

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	21.00	(11.00)
103	Basic Education - Grades 9-12	30.00	29.00	(1.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	15.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	27.00	20.73	(6.27)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	7.00	5.16	(1.84)
		<u>118.00</u>	<u>90.89</u>	<u>(27.11)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	21.00	(11.00)
103	Basic Education - Grades 9-12	30.60	29.32	(1.28)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	15.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	27.54	20.96	(6.58)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.99	5.22	(1.77)
		<u>119.13</u>	<u>91.50</u>	<u>(27.63)</u>