

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.00	16.00	(10.00)
103	Basic Education - Grades 9-12	37.00	27.00	(10.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	15.00	12.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	42.00	13.82	(28.18)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	5.16	0.16
		<u>125.00</u>	<u>73.98</u>	<u>(51.02)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.00	16.00	(10.00)
103	Basic Education - Grades 9-12	37.74	27.30	(10.44)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	15.00	12.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	42.84	13.97	(28.87)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	5.22	0.22
		<u>126.58</u>	<u>74.49</u>	<u>(52.09)</u>