

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2013-2014**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	3.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	0.99	0.99
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	28.00	26.00	(2.00)
255	ESE Support Level V	18.00	23.00	5.00
300	Vocational Education Grades 7-12	-	-	-
		<u>46.00</u>	<u>54.99</u>	<u>8.99</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	3.38	3.38
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	1.00	1.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	98.67	92.51	(6.16)
255	ESE Support Level V	90.79	117.05	26.26
300	Vocational Education Grades 7-12	-	-	-
		<u>189.46</u>	<u>215.94</u>	<u>26.48</u>