

**LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	132.00	143.00	11.00
102	Basic Education - Grades 4-8	335.00	358.00	23.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	25.00	27.00	2.00
112	ESE Support Level I, II & III in Grades 4-8	102.00	85.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	2.54	(7.46)
254	ESE Support Level IV	7.00	3.00	(4.00)
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		611.00	619.54	8.54
		611.00	619.54	8.54

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	147.44	160.88	13.44
102	Basic Education - Grades 4-8	335.00	358.00	23.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.93	30.38	2.45
112	ESE Support Level I, II & III in Grades 4-8	102.00	85.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.67	2.91	(8.76)
254	ESE Support Level IV	24.67	10.67	(14.00)
255	ESE Support Level V	-	5.09	5.09
300	Vocational Education Grades 7-12	-	-	-
		648.71	652.93	4.22
		648.71	652.93	4.22