

**KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	340.00	273.00	(67.00)
102	Basic Education - Grades 4-8	166.00	240.00	74.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	51.00	(6.00)
112	ESE Support Level I, II & III in Grades 4-8	30.00	37.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	12.70	0.70
254	ESE Support Level IV	7.00	-	(7.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		612.00	613.70	1.70
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	379.78	307.13	(72.65)
102	Basic Education - Grades 4-8	166.00	240.00	74.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.67	57.38	(6.29)
112	ESE Support Level I, II & III in Grades 4-8	30.00	37.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	14.54	0.54
254	ESE Support Level IV	24.67	-	(24.67)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		678.12	656.05	(22.07)
		678.12	656.05	(22.07)