

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013</u> Adj. Proj. <u>Final Conference</u>	<u>2013-2014</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,241.00	1,298.80	57.80
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	285.00	315.24	30.24
130	ESOL/Intensive English	7.80	4.18	(3.62)
254	ESE Support Level IV	2.00	3.84	1.84
255	ESE Support Level V	0.20	0.33	0.13
300	Vocational Education Grades 7-12	239.50	202.33	(37.17)
		<u>1,775.50</u>	<u>1,824.72</u>	<u>49.22</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013</u> Adj. Proj. <u>Final Conference</u>	<u>2013-2014</u> Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,265.82	1,313.09	47.27
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	290.70	318.71	28.01
130	ESOL/Intensive English	9.10	4.79	(4.31)
254	ESE Support Level IV	7.05	13.66	6.61
255	ESE Support Level V	1.01	1.68	0.67
300	Vocational Education Grades 7-12	239.26	204.56	(34.70)
		<u>1,812.94</u>	<u>1,856.49</u>	<u>43.55</u>