

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**FISCAL YEAR 2013-2014**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2012-2013 Adj. Proj. Final Conference	2013-2014 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,208.00	1,143.06	(64.94)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	315.00	288.29	(26.71)
130	ESOL/Intensive English	25.00	30.48	5.48
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	105.00	83.36	(21.64)
		<u>1,656.00</u>	<u>1,548.19</u>	<u>(107.81)</u>

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2012-2013 Adj. Proj. Final Conference	2013-2014 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,232.16	1,155.63	(76.53)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	321.30	291.46	(29.84)
130	ESOL/Intensive English	29.18	34.90	5.72
254	ESE Support Level IV	10.57	10.67	0.10
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	104.90	84.28	(20.62)
		<u>1,698.11</u>	<u>1,576.94</u>	<u>(121.17)</u>