

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**FISCAL YEAR 2013-2014**

**ENROLLMENT**

<b>Program Number</b>	<b>Program Name</b>	<b><u>Unweighted FTE</u></b>		<b>Increase (Decrease)</b>
		<b>2012-2013 Adj. Proj. <u>Final Conference</u></b>	<b>2013-2014 Adj. Proj. <u>Final Conference</u></b>	
101	Basic Education - Grades K-3	357.00	340.00	(17.00)
102	Basic Education - Grades 4-8	133.00	133.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	52.00	(11.00)
112	ESE Support Level I, II & III in Grades 4-8	42.00	42.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.00	38.10	3.10
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>633.00</u>	<u>608.10</u>	<u>(24.90)</u>

<b>Program Number</b>	<b>Program Name</b>	<b><u>Weighted FTE</u></b>		<b>Increase (Decrease)</b>
		<b>2012-2013 Adj. Proj. <u>Final Conference</u></b>	<b>2013-2014 Adj. Proj. <u>Final Conference</u></b>	
101	Basic Education - Grades K-3	398.77	382.50	(16.27)
102	Basic Education - Grades 4-8	133.00	133.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.37	58.50	(11.87)
112	ESE Support Level I, II & III in Grades 4-8	42.00	42.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.85	43.62	2.77
254	ESE Support Level IV	10.57	10.67	0.10
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>695.56</u>	<u>670.29</u>	<u>(25.27)</u>