

**NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	368.00	392.00	24.00
102	Basic Education - Grades 4-8	231.00	184.00	(47.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	72.00	7.00
112	ESE Support Level I, II & III in Grades 4-8	40.00	41.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	6.77	(3.23)
254	ESE Support Level IV	12.00	10.00	(2.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>727.00</u>	<u>705.77</u>	<u>(21.23)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	411.06	441.00	29.94
102	Basic Education - Grades 4-8	231.00	184.00	(47.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.61	81.00	8.39
112	ESE Support Level I, II & III in Grades 4-8	40.00	41.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.67	7.75	(3.92)
254	ESE Support Level IV	42.29	35.58	(6.71)
255	ESE Support Level V	5.04	-	(5.04)
300	Vocational Education Grades 7-12	-	-	-
		<u>813.67</u>	<u>790.33</u>	<u>(23.34)</u>