

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	120.00	100.00	(20.00)
102	Basic Education - Grades 4-8	140.00	145.00	5.00
103	Basic Education - Grades 9-12	92.00	115.00	23.00
111	ESE Support Level I, II & III in Grades K-3	16.00	15.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	22.00	19.75	(2.25)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	12.00	6.88	(5.12)
		<u>430.00</u>	<u>426.63</u>	<u>(3.37)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	134.04	112.50	(21.54)
102	Basic Education - Grades 4-8	140.00	145.00	5.00
103	Basic Education - Grades 9-12	93.84	116.27	22.43
111	ESE Support Level I, II & III in Grades K-3	17.87	16.88	(0.99)
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	22.44	19.97	(2.47)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	11.99	6.96	(5.03)
		<u>448.18</u>	<u>442.58</u>	<u>(5.60)</u>