

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2013-2014**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	345.68	356.00	10.32
102	Basic Education - Grades 4-8	115.23	155.00	39.77
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.00	41.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	32.00	27.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.66	3.39	(1.27)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		542.57	582.39	39.82
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		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	386.12	400.50	14.38
102	Basic Education - Grades 4-8	115.23	155.00	39.77
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.91	46.13	(0.78)
112	ESE Support Level I, II & III in Grades 4-8	32.00	27.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.44	3.88	(1.56)
254	ESE Support Level IV	7.05	-	(7.05)
255	ESE Support Level V	5.04	-	(5.04)
300	Vocational Education Grades 7-12	-	-	-
		597.79	632.51	34.72
		597.79	632.51	34.72