

**BAKER SCHOOL  
COST CENTER - 0041  
FISCAL YEAR 2013-2014**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	350.00	387.00	37.00
102	Basic Education - Grades 4-8	430.00	424.00	(6.00)
103	Basic Education - Grades 9-12	305.00	300.00	(5.00)
111	ESE Support Level I, II & III in Grades K-3	60.00	48.00	(12.00)
112	ESE Support Level I, II & III in Grades 4-8	76.00	76.00	-
113	ESE Support Level I, II & III in Grades 9-12	52.00	56.28	4.28
130	ESOL/Intensive English	2.00	0.85	(1.15)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	50.00	42.99	(7.01)
		<u>1,327.00</u>	<u>1,336.12</u>	<u>9.12</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2013-2014 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	390.95	435.38	44.43
102	Basic Education - Grades 4-8	430.00	424.00	(6.00)
103	Basic Education - Grades 9-12	311.10	303.30	(7.80)
111	ESE Support Level I, II & III in Grades K-3	67.02	54.00	(13.02)
112	ESE Support Level I, II & III in Grades 4-8	76.00	76.00	-
113	ESE Support Level I, II & III in Grades 9-12	53.04	56.90	3.86
130	ESOL/Intensive English	2.33	0.97	(1.36)
254	ESE Support Level IV	3.52	3.56	0.04
255	ESE Support Level V	5.04	-	(5.04)
300	Vocational Education Grades 7-12	49.95	43.46	(6.49)
		<u>1,388.95</u>	<u>1,397.57</u>	<u>8.62</u>