



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL ASSISTANT PRINCIPALS -
DISTRICT FUNDED
PROJECT 3010
FISCAL YEAR 2013-2014
AS OF MAY 2013**

In fiscal year 2011-2012, the School Board approved allocating an Assistant Principal II - 10 Month position to five (5) elementary schools, whose Unweighted FTE was fast approaching 800 or greater. The Assistant Principal II - 10 Month positions were allocated to the large elementary schools, to provide some administrative relief, as a result of the Florida Legislature introducing into law a new teacher evaluation system. The new evaluation system requires multiple classroom observations per teacher. Elementary schools only have one administrator to handle all school operations, and with the passage of the new evaluation system it became impossible for one administrator to comply with all of the new evaluations requirements and manage the daily operations of a large school.

In fiscal year 2012-2013, the School Board additionally approved allocating an Assistant Principal II - 12 Month position to the four high schools and Baker School.

This allocation will continue for fiscal year 2013-2014. Elementary schools with 700 or greater Unweighted FTE will receive an Assistant Principal II - 10 Month. The high schools and Baker School will receive an Assistant Principal II - 12 Month.

Project Number: 3010

Allocation Method: Elementary schools whose Unweighted FTE exceeds 700 students will receive one (1.00) 10-Month Assistant Principal II position.
High schools and Baker School will receive one (1.00) 12-Month Assistant Principal II position.

Allocation Amount: The allocation amount is based on the average salary for the applicable position.

Total Allocation: \$ 1,020,500

For budgeting purposes, there is a section on the Salary Menu for School Assistant Principal - District Funded - Project 3010.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL ASSISTANT PRINCIPALS - DISTRICT FUNDED - PROJECT 3010
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	A ADJUSTED PROJECTED UFTE	B ASSISTANT PRINCIPAL II 10 MONTH UNIT ALLOCATION	C	D	E	F
				ASSISTANT PRINCIPAL II 10 MONTH REVENUE ALLOCATION	ASSISTANT PRINCIPAL II 12 MONTH UNIT ALLOCATION	ASSISTANT PRINCIPAL II 12 MONTH REVENUE ALLOCATION	TOTAL ASSISTANT PRINCIPAL REVENUE ALLOCATION
				\$ 79,000		\$ 93,500	
				(B x \$)		(D x \$)	(C + E)

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	391.48	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	1,336.12	-	-	1.00	93,500	93,500
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	1.00	79,000	-	-	79,000
0082	MEIGS MIDDLE SCHOOL	531.23	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	948.23	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	784.80	1.00	79,000	-	-	79,000
0151	EDGE ELEMENTARY SCHOOL	582.39	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	526.47	-	-	-	-	-
0201	LAUREL HILL SCHOOL	426.63	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,795.78	-	-	1.00	93,500	93,500
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	1.00	79,000	-	-	79,000
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	1.00	79,000	-	-	79,000
0271	PRYOR MIDDLE SCHOOL	622.93	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	575.26	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	686.54	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,548.19	-	-	1.00	93,500	93,500
0601	CRESTVIEW HIGH SCHOOL	1,824.72	-	-	1.00	93,500	93,500
0621	KENWOOD ELEMENTARY SCHOOL	613.70	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	517.09	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	-	-	1.00	93,500	93,500
0651	BRUNER MIDDLE SCHOOL	792.85	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	619.54	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	709.23	1.00	79,000	-	-	79,000
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	1.00	79,000	-	-	79,000
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	1.00	79,000	-	-	79,000
0761	DAVIDSON MIDDLE SCHOOL	901.00	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	668.23	-	-	-	-	-
0801	RICHBOURG SCHOOL	54.99	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		26,951.77	7.00	553,000	5.00	467,500	1,020,500

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEMM ACADEMY	168.00	-	-	-	-	-
0791	ECCI - BEST CHANCE NORTH	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	86.24	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	149.70	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	28.87	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		432.81	-	-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	27,384.58	7.00	553,000	5.00	467,500	1,020,500
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	73.98	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.52	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	90.89	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	25.91	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.12	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		303.42	-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	27,688.00	7.00	\$ 553,000	5.00	\$ 467,500	\$ 1,020,500
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