

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - RESPONSE TO INTERVENTION - PROJECT 0110
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF TEACHER/FACILITATOR UNITS ALLOCATED	AVERAGE TEACHER COST	TOTAL RESPONSE TO INTERVENTION ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	0.25	\$ 65,000	\$ 16,250
0041	BAKER SCHOOL	0.25	65,000	16,250
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	65,000	16,250
0082	MEIGS MIDDLE SCHOOL	0.25	65,000	16,250
0092	SHOAL RIVER MIDDLE SCHOOL	0.25	65,000	16,250
0121	RUCKEL MIDDLE SCHOOL	0.25	65,000	16,250
0131	DESTIN ELEMENTARY SCHOOL	0.25	65,000	16,250
0151	EDGE ELEMENTARY SCHOOL	0.25	65,000	16,250
0161	EGLIN ELEMENTARY SCHOOL	0.25	65,000	16,250
0201	LAUREL HILL SCHOOL	0.25	65,000	16,250
0211	NICEVILLE HIGH SCHOOL	0.25	65,000	16,250
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	65,000	16,250
0241	SILVER SANDS SCHOOL	0.25	65,000	16,250
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	65,000	16,250
0271	PRYOR MIDDLE SCHOOL	0.25	65,000	16,250
0281	WRIGHT ELEMENTARY SCHOOL	0.25	65,000	16,250
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	65,000	16,250
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	65,000	16,250
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	65,000	16,250
0571	PLEW ELEMENTARY SCHOOL	0.25	65,000	16,250
0581	CHOCTAW HIGH SCHOOL	0.25	65,000	16,250
0601	CRESTVIEW HIGH SCHOOL	0.25	65,000	16,250
0621	KENWOOD ELEMENTARY SCHOOL	0.25	65,000	16,250
0631	FLOROSA ELEMENTARY SCHOOL	0.25	65,000	16,250
0641	FT. WALTON BEACH HIGH SCHOOL	0.25	65,000	16,250
0651	BRUNER MIDDLE SCHOOL	0.25	65,000	16,250
0671	LEWIS K-8 SCHOOL	0.25	65,000	16,250
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	65,000	16,250
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	0.25	65,000	16,250
0731	WALKER ELEMENTARY SCHOOL	0.25	65,000	16,250
0741	BLUEWATER ELEMENTARY SCHOOL	0.25	65,000	16,250
0751	ANTIOCH ELEMENTARY SCHOOL	0.25	65,000	16,250
0761	DAVIDSON MIDDLE SCHOOL	0.25	65,000	16,250
0771	DESTIN MIDDLE SCHOOL	0.25	65,000	16,250
0801	RICHBOURG SCHOOL	0.25	65,000	16,250
TOTAL - DISTRICT SCHOOLS		8.75		568,750

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	65,000	-
0791	ECCI - BEST CHANCE NORTH	-	65,000	-
0811	SOUTHSIDE PRE-K	-	65,000	-
7001	K-12 FLORIDA VIRTUAL	-	65,000	-
7004	OKALOOSA ONLINE	-	65,000	-
9818	NWFL BALLET	-	65,000	-
9819	TEACHING ADJUDICATED YOUTH	-	65,000	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	8.75		568,750
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	65,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	65,000	-
9812	OKALOOSA YOUTH ACADEMY	-	65,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	65,000	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	65,000	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	8.75		\$ 568,750
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Excerpt from The 2012 Florida Statutes

1011.62 Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2012-2013 and 2013-2014 fiscal years, each school district that has one or more of the 100 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district’s research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided only by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 100 schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.