



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - IN-SCHOOL SUSPENSION
FISCAL YEAR 2013-2014
AS OF MAY 2013

SAI - In-School Suspension is a new initiative for fiscal year 2013-2014 designed to provide schools with an additional discipline alternative. The ISS program will allow students to continue their classwork and receive credit for completion thereby enabling them to continue academic progress. The allocation will fund one (1.00) educational support position (to be determined).

Project Number: 4162

Allocation Method: One (1.00) position for each elementary, middle, high, K-8, and K-12 school. The position classification is to be determined.

Allocation Amount: \$32,500 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - IN-SCHOOL SUSPENSION PROGRAM - PROJECT 4162
BUDGET AND UNIT ALLOCATION
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	POSITION COST	TOTAL ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	1.00	\$ 32,500	\$ 32,500
0041	BAKER SCHOOL	1.00	32,500	32,500
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	32,500	32,500
0082	MEIGS MIDDLE SCHOOL	1.00	32,500	32,500
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	32,500	32,500
0121	RUCKEL MIDDLE SCHOOL	1.00	32,500	32,500
0131	DESTIN ELEMENTARY SCHOOL	1.00	32,500	32,500
0151	EDGE ELEMENTARY SCHOOL	1.00	32,500	32,500
0161	EGLIN ELEMENTARY SCHOOL	1.00	32,500	32,500
0201	LAUREL HILL SCHOOL	1.00	32,500	32,500
0211	NICEVILLE HIGH SCHOOL	1.00	32,500	32,500
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	32,500	32,500
0241	SILVER SANDS SCHOOL	-	32,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	32,500	32,500
0271	PRYOR MIDDLE SCHOOL	1.00	32,500	32,500
0281	WRIGHT ELEMENTARY SCHOOL	1.00	32,500	32,500
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	32,500	32,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	32,500	32,500
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	32,500	32,500
0571	PLEW ELEMENTARY SCHOOL	1.00	32,500	32,500
0581	CHOCTAW HIGH SCHOOL	1.00	32,500	32,500
0601	CRESTVIEW HIGH SCHOOL	1.00	32,500	32,500
0621	KENWOOD ELEMENTARY SCHOOL	1.00	32,500	32,500
0631	FLOROSA ELEMENTARY SCHOOL	1.00	32,500	32,500
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	32,500	32,500
0651	BRUNER MIDDLE SCHOOL	1.00	32,500	32,500
0671	LEWIS K-8 SCHOOL	1.00	32,500	32,500
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	32,500	32,500
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	1.00	32,500	32,500
0731	WALKER ELEMENTARY SCHOOL	1.00	32,500	32,500
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	32,500	32,500
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	32,500	32,500
0761	DAVIDSON MIDDLE SCHOOL	1.00	32,500	32,500
0771	DESTIN MIDDLE SCHOOL	1.00	32,500	32,500
0801	RICHBOURG SCHOOL	-	32,500	-
TOTAL - DISTRICT SCHOOLS		33.00		1,072,500
DISTRICT OPERATED REGULAR PROGRAMS				
0721	OKALOOSA STEM ACADEMY	-	32,500	-
0791	ECCI - BEST CHANCE NORTH	-	32,500	-
0811	SOUTHSIDE PRE-K	-	32,500	-
7001	K-12 FLORIDA VIRTUAL	-	32,500	-
7004	OKALOOSA ONLINE	-	32,500	-
9818	NWFL BALLET	-	32,500	-
9819	TEACHING ADJUDICATED YOUTH	-	32,500	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS				
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		33.00		1,072,500
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	32,500	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	32,500	-
9812	OKALOOSA YOUTH ACADEMY	-	32,500	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	32,500	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	32,500	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM				
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		33.00		\$ 1,072,500

NOTE:
Position classification is to be determined.