



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - HIGH SCHOOL READING INITIATIVE**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For fiscal year 2013-2014, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2013-2014 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2013-2014.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program for 2013-2014 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of two components:

**Project Number : 0120**

**Allocation Method:**

- 1 **Base Allocation** Schools with a minimum of 18 students scoring Level 1 or 2 per 2012 FCAT data will receive a base allocation. \$ 15,150
  
- 2 **Allocation Per Student** An additional allocation will be made based on the "Number of Students Scoring FCAT Level 1 or 2 Per 2012 FCAT Data":
 

"Allocation Per Student"	<u>Grades 9-12</u> \$ 654.05
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"Allocation Per Student" is based on the average cost of a teacher, class size, and supply allocation.  
 Class Size: High School = 105 students  
 Supply Allocation = \$35 per student

**The allocation may be used to pay for teachers, classroom assistants, supplies, and/or substitutes.**

*Example: Niceville High School*

Base Allocation	Total Number of Students Scoring Level 1 or 2 per 2012 FCAT Data	Allocation Per Student	Grade 9-12 Allocation	Total Allocation
\$ 15,150	216.00	\$ 654.05	\$ 141,275	\$ 156,425

For the initial budget process, any funds remaining after purchasing positions will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
SAI - High School Reading Initiative	5100	0510	Your Cost Center	120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for SAI - High School Reading Initiative - Project 0120.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	BASE ALLOCATION (MINIMUM 18 STUDENTS SCORING LEVEL 1 OR 2)	GRADES 9 - 12		TOTAL CSR - READING ALLOCATION
			NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2012 FCAT DATA	ALLOCATION PER STUDENT	
				\$ 654.05	
<b>DISTRICT SCHOOLS</b>					
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	15,150	216	141,275	156,425
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	15,150	265	173,323	188,473
0601	CRESTVIEW HIGH SCHOOL	15,150	359	234,804	249,954
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	15,150	280	183,134	198,284
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>60,600</b>	<b>1,120</b>	<b>732,536</b>	<b>793,136</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0791	ECCI - BEST CHANCE NORTH	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>60,600</b>	<b>1,120</b>	<b>732,536</b>	<b>793,136</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>60,600</b>	<b>1,120</b>	<b>732,536</b>	<b>\$ 793,136</b>