

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL - PROJECT 4110
BUDGET AND INTERPRETER UNIT ALLOCATION
FISCAL YEAR 2013-2014
AS OF MAY 2013

| A | B | C | D | E | F |
|---|---------------------------------------|------------------------|----------------------------------|--------------------------|-------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | SAME LANGUAGE STUDENTS | ESOL INTERPRETER UNIT ALLOCATION | ESOL INTERPRETER \$ COST | TOTAL ALLOCATION |
| | | | (C >=15=1; >=50=2) | | (D X E) |
| DISTRICT SCHOOLS | | | | | |
| 0031 | EDWINS ELEMENTARY SCHOOL | 37 | 1.00 | \$ 31,100 | \$ 31,100 |
| 0041 | BAKER SCHOOL | - | - | 31,100 | - |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | 31,100 | - |
| 0082 | MEIGS MIDDLE SCHOOL | 18 | 1.00 | 31,100 | 31,100 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | 31,100 | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | 31,100 | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | 43 | 1.00 | 31,100 | 31,100 |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | 31,100 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | 31,100 | - |
| 0201 | LAUREL HILL SCHOOL | - | - | 31,100 | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | 31,100 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 19 | 1.00 | 31,100 | 31,100 |
| 0241 | SILVER SANDS SCHOOL | - | - | 31,100 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 36 | 1.00 | 31,100 | 31,100 |
| 0271 | PRYOR MIDDLE SCHOOL | 54 | 2.00 | 31,100 | 62,200 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 102 | 2.00 | 31,100 | 62,200 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 40 | 1.00 | 31,100 | 31,100 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 37 | 1.00 | 31,100 | 31,100 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 22 | 1.00 | 31,100 | 31,100 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | 31,100 | - |
| 0581 | CHOCTAW HIGH SCHOOL | 80 | 2.00 | 31,100 | 62,200 |
| 0601 | CRESTVIEW HIGH SCHOOL | 19 | 1.00 | 31,100 | 31,100 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 22 | 1.00 | 31,100 | 31,100 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 22 | 1.00 | 31,100 | 31,100 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 38 | 1.00 | 31,100 | 31,100 |
| 0651 | BRUNER MIDDLE SCHOOL | 49 | 1.00 | 31,100 | 31,100 |
| 0671 | LEWIS K-8 SCHOOL | - | - | 31,100 | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 90 | 2.00 | 31,100 | 62,200 |
| 0701 | CHOICE HIGH SCHOOL & TECHNICAL CENTER | 23 | 1.00 | 31,100 | 31,100 |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | 31,100 | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | 31,100 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 19 | 1.00 | 31,100 | 31,100 |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | 31,100 | - |
| 0771 | DESTIN MIDDLE SCHOOL | 23 | 1.00 | 31,100 | 31,100 |
| 0801 | RICHBOURG SCHOOL | - | - | 31,100 | - |
| TOTAL - DISTRICT SCHOOLS | | 793 | 24.00 | | 746,400 |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | | |
| 0721 | OKALOOSA STEMM ACADEMY | - | - | 31,100 | - |
| 0791 | ECCI - BEST CHANCE NORTH | - | - | 31,100 | - |
| 0811 | SOUTHSIDE PRE-K | - | - | 31,100 | - |
| 7001 | K-12 FLORIDA VIRTUAL | - | - | 31,100 | - |
| 7004 | OKALOOSA ONLINE | - | - | 31,100 | - |
| 9818 | NWFL BALLET | - | - | 31,100 | - |
| 9819 | TEACHING ADJUDICATED YOUTH | - | - | 31,100 | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | | - |
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 793 | 24.00 | | 746,400 |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | - | - | 31,100 | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | - | 31,100 | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | - | 31,100 | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | - | 31,100 | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE PROGRAM | - | - | 31,100 | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | | - |
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | 793 | 24.00 | | \$ 746,400 |