



SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)
FISCAL YEAR 2013-2014
AS OF MAY 2013

The budget for these projects should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding will be the same as fiscal year 2012-2013 with the following exception: SAI - Learning Strategies - Project 9162 has been discontinued. SAI funding is comprised of the following components for fiscal year 2013-2014:

Project Number(s): 3161, 4110, 4162, 0110, & 0120

Allocation Methods :

1	<u>Class Size Allocation - (Project #3161) :</u> One (1) Instructional Unit per school (Smaller class sizes will help facilitate the remediation process.)	\$ 65,000	\$ 2,275,000
2	<u>ESOL - Interpreter Allocation - (Project #4110) :</u> One Language Population 15 or Greater = One Interpreter One Language Population 50 or Greater = Two Interpreters <u>(The interpreter position allocation will be adjusted once all schools enter testing information in September.)</u>	\$ 31,100	746,400
3	<u>In-School Suspension - (Project #4162)</u> One (1) educational support position (to be determined) per elementary, middle, high, K-8, and K-12 school.	\$ 32,500	1,072,500
4	<u>Response to Intervention Allocation - (Project #0110):</u> One-Quarter (.25) Instructional Unit/Facilitator per Elementary, Middle, High, K-8, & K-12 School	\$ 65,000	568,750
5	<u>High School Reading Initiative Allocation - (Project #0120):</u> Instructional and classroom assistant units; supplies See SAI - High School Reading Initiative cover sheet for further information.	N/A	793,136
Total SAI - Projects 3161, 4110, 4162, 0110, & 0120 - Allocation Directly to Schools:			\$ 5,455,786
6	Plan of Care (Project 6113) - To Be Determined		To Be Determined
7	Summer Intensive Studies (Project 4127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2013 FCAT results. Guidelines will be provided by Curriculum, Instruction, & Assessment and Finance at a later date.		To Be Determined

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 4162, 0110, and 0120. Finance has already entered the estimated number of units allocated to your school for Projects 3161, 4110, 4162, and 0110.

Any available funds in the projects listed above for your school at the end of fiscal year 2013-2014 will not carry over to the next fiscal year, with the exception of the the operating budget in Project 0120.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
CLASS SIZE ALLOCATION TO FACILITATE THE REMEDIATION PROCESS
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TEACHER UNITS	TEACHER SALARY & BENEFITS	CLASS SIZE ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	1.00	\$ 65,000	\$ 65,000
0041	BAKER SCHOOL	1.00	65,000	65,000
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	65,000	65,000
0082	MEIGS MIDDLE SCHOOL	1.00	65,000	65,000
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	65,000	65,000
0121	RUCKEL MIDDLE SCHOOL	1.00	65,000	65,000
0131	DESTIN ELEMENTARY SCHOOL	1.00	65,000	65,000
0151	EDGE ELEMENTARY SCHOOL	1.00	65,000	65,000
0161	EGLIN ELEMENTARY SCHOOL	1.00	65,000	65,000
0201	LAUREL HILL SCHOOL	1.00	65,000	65,000
0211	NICEVILLE HIGH SCHOOL	1.00	65,000	65,000
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	65,000	65,000
0241	SILVER SANDS SCHOOL	1.00	65,000	65,000
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	65,000	65,000
0271	PRYOR MIDDLE SCHOOL	1.00	65,000	65,000
0281	WRIGHT ELEMENTARY SCHOOL	1.00	65,000	65,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	65,000	65,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	65,000	65,000
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	65,000	65,000
0571	PLEW ELEMENTARY SCHOOL	1.00	65,000	65,000
0581	CHOCTAW HIGH SCHOOL	1.00	65,000	65,000
0601	CRESTVIEW HIGH SCHOOL	1.00	65,000	65,000
0621	KENWOOD ELEMENTARY SCHOOL	1.00	65,000	65,000
0631	FLOROSA ELEMENTARY SCHOOL	1.00	65,000	65,000
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	65,000	65,000
0651	BRUNER MIDDLE SCHOOL	1.00	65,000	65,000
0671	LEWIS K-8 SCHOOL	1.00	65,000	65,000
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	65,000	65,000
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	1.00	65,000	65,000
0731	WALKER ELEMENTARY SCHOOL	1.00	65,000	65,000
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	65,000	65,000
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	65,000	65,000
0761	DAVIDSON MIDDLE SCHOOL	1.00	65,000	65,000
0771	DESTIN MIDDLE SCHOOL	1.00	65,000	65,000
0801	RICHBOURG SCHOOL	1.00	65,000	65,000
TOTAL - DISTRICT SCHOOLS		35.00		2,275,000

DISTRICT OPERATED REGULAR PROGRAMS				
0721	OKALOOSA STEM ACADEMY	-	65,000	-
0791	ECCI - BEST CHANCE NORTH	-	65,000	-
0811	SOUTHSIDE PRE-K	-	65,000	-
7001	K-12 FLORIDA VIRTUAL	-	65,000	-
7004	OKALOOSA ONLINE	-	65,000	-
9818	NWFL BALLET	-	65,000	-
9819	TEACHING ADJUDICATED YOUTH	-	65,000	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	35.00	2,275,000
--	--------------	------------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	65,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	65,000	-
9812	OKALOOSA YOUTH ACADEMY	-	65,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	65,000	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	65,000	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	35.00	\$ 2,275,000
---	--------------	---------------------

Excerpt from The 2012 Florida Statutes

1011.62 Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2012-2013 and 2013-2014 fiscal years, each school district that has one or more of the 100 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district’s research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided only by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 100 schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.