



**SCHOOL DISTRICT OF OKALOOSA COUNTY
LOTTERY - SCHOOL ADVISORY COUNCIL
FISCAL YEAR 2013-2014
AS OF MAY 2013**

This allocation is to be used by the School Advisory Council in accordance with s. 24.121(5)(C), Florida Statutes (See Attached). A portion of these funds must be used for implementing improvement plan, pursuant to s.1001.42, Florida Statutes (See Attached). Funding for use by the School Advisory Council is allocated directly to the School Advisory Councils and is earmarked for the Councils' use. Council funds must be accounted for and are subject to audit on a yearly basis. Each year's allocation will be accounted for in a separate project. For example, fiscal year 2012-2013 was project 3002 and fiscal year 2013-2014 will be project 4002.

The State has not made an initial allocation for Lottery - School Advisory Council. If there are lottery funds remaining after payment of School Recognition funds to qualified schools, up to \$5.00 per unweighted student shall be allocated to be used at the discretion of the School Advisory Council. If funds are insufficient to provide \$5.00 per student, the available funds shall be prorated.

Project Number: 4002

Allocation Method: 100% X \$0 X School Original Projected UFTE

Allocation Amount: \$0.00 Per UFTE (See above)

Example: Edwins Elementary		Lottery - School Advisory Council		
		<u>Per UFTE</u>	<u>UFTE</u>	<u>Allocation</u>
100% x	\$0.00	x	391.48	= \$0.00

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
School Advisory Council	1010	5100	0510	Your Cost Center	4002

Beginning August 1, 2013, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

The intent of School Advisory funds is for the funds to be spent in the year they are earned. Therefore, each school is strongly encouraged to expend each year's allocation in the year it is received and in compliance with the School Advisory Council Plan.

*Any available funds in the project for your school at the end of
fiscal year 2013-2014 will carry over to the next fiscal year.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
LOTTERY - SCHOOL ADVISORY COUNCIL ALLOCATION - PROJECT 4002
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ALLOCATION PER UFTE
			\$ -

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	391.48	\$ -
0041	BAKER SCHOOL	1,336.12	-
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	-
0082	MEIGS MIDDLE SCHOOL	531.23	-
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	-
0121	RUCKEL MIDDLE SCHOOL	948.23	-
0131	DESTIN ELEMENTARY SCHOOL	784.80	-
0151	EDGE ELEMENTARY SCHOOL	582.39	-
0161	EGLIN ELEMENTARY SCHOOL	526.47	-
0201	LAUREL HILL SCHOOL	426.63	-
0211	NICEVILLE HIGH SCHOOL	1,795.78	-
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	-
0241	SILVER SANDS SCHOOL	141.00	-
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	-
0271	PRYOR MIDDLE SCHOOL	622.93	-
0281	WRIGHT ELEMENTARY SCHOOL	575.26	-
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	-
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	-
0571	PLEW ELEMENTARY SCHOOL	686.54	-
0581	CHOCTAW HIGH SCHOOL	1,548.19	-
0601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,824.72	-
0621	KENWOOD ELEMENTARY SCHOOL	613.70	-
0631	FLOROSA ELEMENTARY SCHOOL	517.09	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	-
0651	BRUNER MIDDLE SCHOOL	792.85	-
0671	LEWIS K-8 SCHOOL	619.54	-
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	-
0731	WALKER ELEMENTARY SCHOOL	709.23	-
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	-
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	-
0761	DAVIDSON MIDDLE SCHOOL	901.00	-
0771	DESTIN MIDDLE SCHOOL	668.23	-
0801	RICHBOURG SCHOOL	54.99	-
TOTAL - DISTRICT SCHOOLS		26,951.77	-

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	168.00	-
0791	ECCI - BEST CHANCE NORTH	-	-
0811	SOUTHSIDE PRE-K	86.24	-
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	149.70	-
9819	TEACHING ADJUDICATED YOUTH	28.87	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		432.81	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	27,384.58	-
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	73.98	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.52	-
9812	OKALOOSA YOUTH ACADEMY	90.89	-
9813	OKALOOSA REGIONAL DETENTION CENTER	25.91	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.12	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		303.42	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	27,688.00	\$ -
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Excerpt from The 2012 Florida Statutes

24.121 Allocation of revenues and expenditure of funds for public education (State Lotteries).

- (1) Variable percentages of the gross revenue from the sale of online and instant lottery tickets shall be returned to the public in the form of prizes paid by the department or retailers as authorized by this act. The variable percentages of gross revenue from the sale of online and instant lottery tickets returned to the public in the form of prizes shall be established by the department in a manner designed to maximize the amount of funds deposited under subsection (2).
- (2) Each fiscal year, variable percentages of the gross revenue from the sale of online and instant lottery tickets as determined by the department consistent with subsection (1), and other earned revenue, excluding application processing fees, shall be deposited in the Educational Enhancement Trust Fund, which is hereby created in the State Treasury to be administered by the Department of Education. The Department of the Lottery shall transfer moneys to the Educational Enhancement Trust Fund at least once each quarter. Funds in the Educational Enhancement Trust Fund shall be used to the benefit of public education in accordance with the provisions of this act. Notwithstanding any other provision of law, lottery revenues transferred to the Educational Enhancement Trust Fund shall be reserved as needed and used to meet the requirements of the documents authorizing the bonds issued by the state pursuant to s. 1013.68, s. 1013.70, or s. 1013.737 or distributed to school districts for the Classrooms First Program as provided in s. 1013.68. Such lottery revenues are hereby pledged to the payment of debt service on bonds issued by the state pursuant to s. 1013.68, s. 1013.70, or s. 1013.737. Debt service payable on bonds issued by the state pursuant to s. 1013.68, s. 1013.70, or s. 1013.737 shall be payable from, and is secured by a first lien on, the first lottery revenues transferred to the Educational Enhancement Trust Fund in each fiscal year. Amounts distributable to school districts that request the issuance of bonds pursuant to s. 1013.68(3) are hereby pledged to such bonds pursuant to s. 11(d), Art. VII of the State Constitution.
- (3) The funds remaining in the Operating Trust Fund after transfers to the Educational Enhancement Trust Fund shall be used for the payment of administrative expenses of the department. These expenses shall include all costs incurred in the operation and administration of the lottery and all costs resulting from any contracts entered into for the purchase or lease of goods or services required by the lottery, including, but not limited to:
 - (a) The compensation paid to retailers;
 - (b) The costs of supplies, materials, tickets, independent audit services, independent studies, data transmission, advertising, promotion, incentives, public relations, communications, security, bonding for retailers, printing, distribution of tickets, and reimbursing other governmental entities for services provided to the lottery; and
 - (c) The costs of any other goods and services necessary for effectuating the purposes of this act.
- (4) The unencumbered balance that remains in the Operating Trust Fund at the end of each fiscal year shall be transferred to the Educational Enhancement Trust Fund.
- (5)
 - (a) Public educational programs and purposes funded by the Educational Enhancement Trust Fund may include, but are not limited to, endowment, scholarship, matching funds, direct grants, research and economic development related to education, salary enhancement, contracts with independent institutions to conduct programs consistent with the state master plan for postsecondary education, or any other educational program or purpose deemed desirable by the Legislature. Prior to the expenditure of these funds, each school district shall establish policies and procedures that define enhancement and the types of expenditures consistent with that definition.

Excerpt from The 2012 Florida Statutes

24.121 Allocation of revenues and expenditure of funds for public education (State Lotteries). (Continued)

- (b) Except as provided in paragraphs (c), (d), and (e), the Legislature shall equitably apportion moneys in the trust fund among public schools, community colleges, and universities.
- (c) A portion of such net revenues, as determined annually by the Legislature, shall be distributed to each school district and shall be made available to each public school in the district for enhancing school performance through development and implementation of a school improvement plan pursuant to s. 1001.42(18). A portion of these moneys, as determined annually in the General Appropriations Act, must be allocated to each school in an equal amount for each student enrolled. These moneys may be expended only on programs or projects selected by the school advisory council or by a parent advisory committee created pursuant to this paragraph. If a school does not have a school advisory council, the district advisory council must appoint a parent advisory committee composed of parents of students enrolled in that school, which is representative of the ethnic, racial, and economic community served by the school, to advise the school's principal on the programs or projects to be funded. Neither school district staff nor principals may override the recommendations of the school advisory council or the parent advisory committee. These moneys may not be used for capital improvements or for any project or program that has a duration of more than 1 year; however, a school advisory council or parent advisory committee may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year.
- (d) No funds shall be released for any purpose from the Educational Enhancement Trust Fund to any school district in which one or more schools do not have an approved school improvement plan pursuant to s. 1001.42(18) or do not comply with school advisory council membership composition requirements pursuant to s. 1001.452(1). The Commissioner of Education shall withhold disbursements from the trust fund to any school district that fails to adopt the performance-based salary schedule required by s. 1012.22(1).
- (e) All components of the Florida Bright Futures Scholarship Program shall be funded annually from the Educational Enhancement Trust Fund. Funds shall be allocated to this program prior to application of the formula for equitable distribution to public schools, community colleges, and state universities. If shortages require reductions in estimated distributions from the Educational Enhancement Trust Fund, funds for the Florida Bright Futures Scholarship Program shall be reduced only after reductions in all other distributions are made.
- (f) Each school district shall, on a quarterly basis, make available to the public and distribute, in an easy to understand format, the expenditures of lottery funds allocated to the school district.

Excerpt from The 2012 Florida Statutes

1001.42 Powers and duties of district school board.

- (18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:
- (a) School improvement plans.—The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district. If a school has a significant gap in achievement on statewide assessments pursuant to s. 1008.34(3)(b) by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly decreased the percentage of students scoring below satisfactory on statewide assessments; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate, that school's improvement plan shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this paragraph.
 - (b) Public disclosure.—The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. 1008.22 and 1008.385 and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. 1003.52(19). Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without GED tests, disaggregated by student ethnicity, and performance data as specified in state board rule.
 - (c) School improvement funds.—The district school board shall provide funds to schools for developing and implementing school improvement plans. Such funds shall include those funds appropriated for the purpose of school improvement pursuant to s. 24.121(5)(c).