



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**LOTTERY - DISCRETIONARY**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

Discretionary Lottery is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

**Project Number: 3101**

*Allocation Method:*      \$ Per Adjusted UFTE X Adjusted UFTE  
 Same as 2012-2013

*Allocation Amount:*              \$0.00              Per UFTE  
 FY 2013-2014 Final Conference Allocation

<i>Example: Edwins Elementary</i>	<i>Discretionary Lottery</i>
<u>Per UFTE</u>	<u>UFTE</u> = <u>Allocation</u>
\$0.00 x	391.48 =      \$0.00

For budgeting purposes, there is a section on the Salary Menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District may adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2013 pending changes in the actual appropriation by the legislature.

*Any available funds in the project for your school at the end of fiscal year 2013-2014 will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101  
 FISCAL YEAR 2013-2014  
 AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ALLOCATION PER UFTE \$ -
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	391.48	\$ -
0041	BAKER SCHOOL	1,336.12	-
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	-
0082	MEIGS MIDDLE SCHOOL	531.23	-
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	-
0121	RUCKEL MIDDLE SCHOOL	948.23	-
0131	DESTIN ELEMENTARY SCHOOL	784.80	-
0151	EDGE ELEMENTARY SCHOOL	582.39	-
0161	EGLIN ELEMENTARY SCHOOL	526.47	-
0201	LAUREL HILL SCHOOL	426.63	-
0211	NICEVILLE HIGH SCHOOL	1,795.78	-
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	-
0241	SILVER SANDS SCHOOL	141.00	-
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	-
0271	PRYOR MIDDLE SCHOOL	622.93	-
0281	WRIGHT ELEMENTARY SCHOOL	575.26	-
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	-
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	-
0571	PLEW ELEMENTARY SCHOOL	686.54	-
0581	CHOCTAW HIGH SCHOOL	1,548.19	-
0601	CRESTVIEW HIGH SCHOOL	1,824.72	-
0621	KENWOOD ELEMENTARY SCHOOL	613.70	-
0631	FLOROSA ELEMENTARY SCHOOL	517.09	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	-
0651	BRUNER MIDDLE SCHOOL	792.85	-
0671	LEWIS K-8 SCHOOL	619.54	-
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	-
0731	WALKER ELEMENTARY SCHOOL	709.23	-
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	-
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	-
0761	DAVIDSON MIDDLE SCHOOL	901.00	-
0771	DESTIN MIDDLE SCHOOL	668.23	-
0801	RICHBOURG SCHOOL	54.99	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26,951.77</b>	<b>-</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	168.00	-
0791	ECCI - BEST CHANCE NORTH	-	N/A
0811	SOUTHSIDE PRE-K	86.24	-
7001	K-12 FLORIDA VIRTUAL	-	N/A
7004	OKALOOSA ONLINE	-	N/A
9818	NWFL BALLET	149.70	-
9819	TEACHING ADJUDICATED YOUTH	28.87	N/A
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>432.81</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>27,384.58</b>	<b>-</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	73.98	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.52	N/A
9812	OKALOOSA YOUTH ACADEMY	90.89	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	25.91	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.12	N/A
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>303.42</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>27,688.00</b>	<b>\$ -</b>
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## **School District of Okaloosa County Definition of Enhancement**

**Source: Okaloosa County School District  
Guidebook of Policies and Procedures  
Chapter 2 – Fiscal Management**

### **2-5 USE OF ENHANCEMENT FUNDS**

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
  - (b) To supplement partially funded categorical programs;**
  - (c) To maintain employee salaries and benefits;**
  - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
  - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes  
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes  
Adopted: 9/27/99**