



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED
FISCAL YEAR 2013-2014
AS OF MAY 2013

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

NEW FOR FISCAL YEAR 2013-2014:

Per Senate Bill 1500, funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment.

Project Number: 3001

Allocation Method and Amount: \$846 X Projected Gifted UFTE

Example: *Edwins Elementary*

			<i>ESE Guarantee - Gifted</i>
<u>Per UFTE</u>	<u>Projected Gifted UFTE</u>	=	<u>Allocation</u>
\$846 x	1.00		\$846

For budgeting purposes, there is a section on the salary menu for ESE Guarantee - Gifted - Project 3001. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of fiscal year 2013-2014 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED - PROJECT 3001
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED GIFTED UFTE BY PROGRAM PER ESE SURVEY				ALLOCATION
		251 GRADES K - 3	251 GRADES 4 - 8	251 GRADES 9 - 12	TOTAL	PER PROJECTED GIFTED UFTE
					\$	846

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	1.00	-	1.00	\$ 846
0041	BAKER SCHOOL	-	8.00	5.00	13.00	10,998
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	2.00	-	3.00	2,538
0082	MEIGS MIDDLE SCHOOL	-	21.00	-	21.00	17,766
0092	SHOAL RIVER MIDDLE SCHOOL	-	31.00	-	31.00	26,226
0121	RUCKEL MIDDLE SCHOOL	-	137.00	-	137.00	115,902
0131	DESTIN ELEMENTARY SCHOOL	30.00	26.00	-	56.00	47,376
0151	EDGE ELEMENTARY SCHOOL	7.00	9.00	-	16.00	13,536
0161	EGLIN ELEMENTARY SCHOOL	6.00	6.00	-	12.00	10,152
0201	LAUREL HILL SCHOOL	-	1.00	-	1.00	846
0211	NICEVILLE HIGH SCHOOL	-	-	226.00	226.00	191,196
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	1.00	-	2.00	1,692
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	9.00	-	12.00	10,152
0271	PRYOR MIDDLE SCHOOL	-	10.00	-	10.00	8,460
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	-	1.00	846
0431	SHALIMAR ELEMENTARY SCHOOL	5.00	4.00	-	9.00	7,614
0541	ELLIOTT PT. ELEMENTARY SCHOOL	3.00	2.00	-	5.00	4,230
0561	MARY ESTHER ELEMENTARY SCHOOL	3.00	2.00	-	5.00	4,230
0571	PLEW ELEMENTARY SCHOOL	6.00	23.00	-	29.00	24,534
0581	CHOCTAW HIGH SCHOOL	-	-	88.00	88.00	74,448
0601	CRESTVIEW HIGH SCHOOL	-	-	45.00	45.00	38,070
0621	KENWOOD ELEMENTARY SCHOOL	2.00	4.00	-	6.00	5,076
0631	FLOROSA ELEMENTARY SCHOOL	2.00	5.00	-	7.00	5,922
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	52.00	52.00	43,992
0651	BRUNER MIDDLE SCHOOL	-	13.00	-	13.00	10,998
0671	LEWIS K-8 SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.00	-	2.00	1,692
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	2.00	7.00	-	9.00	7,614
0741	BLUEWATER ELEMENTARY SCHOOL	40.00	71.00	-	111.00	93,906
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	7.00	-	9.00	7,614
0761	DAVIDSON MIDDLE SCHOOL	-	14.00	-	14.00	11,844
0771	DESTIN MIDDLE SCHOOL	-	41.00	-	41.00	34,686
0801	RICHBOURG SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		115.00	456.00	416.00	987.00	835,002

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	38.00	-	38.00	32,148
0791	ECCI - BEST CHANCE NORTH	N/A	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRE-K	-	-	-	-	N/A
7001	K-12 FLORIDA VIRTUAL	N/A	N/A	N/A	N/A	N/A
7004	OKALOOSA ONLINE	N/A	N/A	N/A	N/A	N/A
9818	NWFL BALLET	-	10.00	-	10.00	8,460
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	48.00	-	48.00	40,608

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	115.00	504.00	416.00	1,035.00	\$ 875,610
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	N/A	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	N/A	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	N/A	N/A	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	115.00	504.00	416.00	1,035.00	\$ 875,610
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