



**SCHOOL DISTRICT OF OKALOOSA COUNTY
DJJ SUPPLEMENTAL ALLOCATION
FISCAL YEAR 2013-2014
AS OF MAY 2013**

The Legislature added a new funding component to the Florida Education Finance Program in fiscal year 2007-2008. The new component provides additional funding for juvenile justice education programs.

Project Number: 8110

Allocation Method: 90% of the Net DJJ Supplement per WFTE is distributed to DJJ schools based on each school's adjusted projected WFTE

Allocation Amount:	DJJ Supplement per WFTE	\$	902.03
	x District Cost Differential (DCD)	x	<u>0.9818</u>
	= Net DJJ Supplement per WFTE		885.61
	x 90% to DJJ Schools	x	<u>90%</u>
	= Net DJJ Supplement per WFTE @ 90%	\$	<u><u>797.05</u></u>

<p>Example: Gulf Coast Youth Academy</p>	<p>DJJ Supplemental Allocation</p>										
<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Per WFTE</u></td> <td></td> <td style="text-align: center;"><u>WFTE</u></td> <td></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">797.05</td> <td style="text-align: center;">x</td> <td style="text-align: center;">74.49</td> <td style="text-align: center;">=</td> <td style="text-align: center;">\$59,372</td> </tr> </table>	<u>Per WFTE</u>		<u>WFTE</u>		<u>Allocation</u>	797.05	x	74.49	=	\$59,372	
<u>Per WFTE</u>		<u>WFTE</u>		<u>Allocation</u>							
797.05	x	74.49	=	\$59,372							

For budgeting purposes, there is a section on the salary menu for DJJ Supplemental - Project 8110. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for DJJ Supplemental - Project 8110.

The DJJ Supplemental Allocation will be recalculated after the October and February FTE counts.

Any available funds in the project for your school at the end of fiscal year 2013-2014 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DJJ SUPPLEMENTAL ALLOCATION - PROJECT 8110
FISCAL YEAR 2013-2014
AS OF MAY 2013**

		TOTAL DJJ ALLOCATION	\$ 243,490
		\$ Per WFTE ADJUSTED PROJECTED WFTE	\$ 797.05
COST CENTER NUMBER	SCHOOL/CENTER NAME		SUPPLEMENTAL FUNDING TO CENTER
DISTRICT SCHOOLS			
0031	EDWINS ELEMENTARY SCHOOL	N/A	-
0041	BAKER SCHOOL	N/A	-
0051	BOB SIKES ELEMENTARY SCHOOL	N/A	-
0082	MEIGS MIDDLE SCHOOL	N/A	-
0092	SHOAL RIVER MIDDLE SCHOOL	N/A	-
0121	RUCKEL MIDDLE SCHOOL	N/A	-
0131	DESTIN ELEMENTARY SCHOOL	N/A	-
0151	EDGE ELEMENTARY SCHOOL	N/A	-
0161	EGLIN ELEMENTARY SCHOOL	N/A	-
0201	LAUREL HILL SCHOOL	N/A	-
0211	NICEVILLE HIGH SCHOOL	N/A	-
0222	NORTHWOOD ELEMENTARY SCHOOL	N/A	-
0241	SILVER SANDS SCHOOL	N/A	-
0251	RIVERSIDE ELEMENTARY SCHOOL	N/A	-
0271	PRYOR MIDDLE SCHOOL	N/A	-
0281	WRIGHT ELEMENTARY SCHOOL	N/A	-
0431	SHALIMAR ELEMENTARY SCHOOL	N/A	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	N/A	-
0561	MARY ESTHER ELEMENTARY SCHOOL	N/A	-
0571	PLEW ELEMENTARY SCHOOL	N/A	-
0581	CHOCTAW HIGH SCHOOL	N/A	-
0601	CRESTVIEW HIGH SCHOOL	N/A	-
0621	KENWOOD ELEMENTARY SCHOOL	N/A	-
0631	FLOROSA ELEMENTARY SCHOOL	N/A	-
0641	FT. WALTON BEACH HIGH SCHOOL	N/A	-
0651	BRUNER MIDDLE SCHOOL	N/A	-
0671	LEWIS K-8 SCHOOL	N/A	-
0681	LONGWOOD ELEMENTARY SCHOOL	N/A	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	N/A	-
0731	WALKER ELEMENTARY SCHOOL	N/A	-
0741	BLUEWATER ELEMENTARY SCHOOL	N/A	-
0751	ANTIOCH ELEMENTARY SCHOOL	N/A	-
0761	DAVIDSON MIDDLE SCHOOL	N/A	-
0771	DESTIN MIDDLE SCHOOL	N/A	-
0801	RICHBOURG SCHOOL	N/A	-
TOTAL - DISTRICT SCHOOLS		-	-
DISTRICT OPERATED REGULAR PROGRAMS			
0721	OKALOOSA STEMM ACADEMY	N/A	-
0791	ECCI - BEST CHANCE NORTH	N/A	-
0811	SOUTHSIDE PRE-K	N/A	-
7001	K-12 FLORIDA VIRTUAL	N/A	-
7004	OKALOOSA ONLINE	N/A	-
9818	NWFL BALLET	N/A	-
9819	TEACHING ADJUDICATED YOUTH	N/A	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		-	-
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS			
9810	GULF COAST YOUTH ACADEMY	74.49	59,372
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.88	47,727
9812	OKALOOSA YOUTH ACADEMY	91.50	72,930
9813	OKALOOSA REGIONAL DETENTION CENTER	26.10	20,803
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.52	42,658
TOTAL - DISTRICT OPERATED DJJ PROGRAM		305.49	243,490
TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		305.49	\$ 243,490