



SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE
FISCAL YEAR 2013-2014
AS OF MAY 2013

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2013-2014, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2013-2014 is for the specific purpose of providing teachers, classroom assistants, and classroom/assessment materials necessary to continue the program for 2013-2014.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program for 2013-2014 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of two components:

Project Number : 6120

Allocation Method:

1 **Base Allocation** Schools with a minimum of 18 students scoring Level 1 or 2 per 2012 FCAT data will receive a base allocation. \$ 15,150

2 **Allocation Per Student** An additional allocation will be made based on the "Number of Students Scoring FCAT Level 1 or 2 Per 2012 FCAT Data":

	<u>Grades 6-8</u>	<u>Grades 9-12</u>
"Allocation Per Student"	\$ 757.22	\$ 654.05

"Allocation Per Student" is based on the average cost of a teacher, class size, and supply allocation.
 Class Size: Middle School = 90 students; High School = 105 students
 Supply Allocation = \$35 per student

The allocation may be used to pay for teachers, classroom assistants, supplies, and/or substitutes.

Example: Meigs Middle School

Base Allocation	Total Number of Students Scoring Level 1 or 2 per 2012 FCAT Data	Allocation Per Student	Grade 6-8 Allocation	Total Allocation
\$ 15,150	131.00	\$ 757.22	\$ 99,196	\$ 114,346

For the initial budget process, any funds remaining after purchasing positions will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
CSR - Middle/K-12 Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for CSR - Middle/K-12 Reading Initiative - Project 6120.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - SECONDARY MIDDLE/K-12 READING INITIATIVE - PROJECT 6120
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	BASE ALLOCATION (MINIMUM 18 STUDENTS SCORING LEVEL 1 OR 2)	GRADES 6 - 8		GRADES 9 - 12		TOTAL CSR - READING ALLOCATION
			NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2012 FCAT DATA	ALLOCATION PER STUDENT	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2012 FCAT DATA	ALLOCATION PER STUDENT	
				\$ 757.22		\$ 654.05	
DISTRICT SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	15,150	126	95,410	91	59,519	170,079
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	15,150	131	99,196	-	-	114,346
0092	SHOAL RIVER MIDDLE SCHOOL	15,150	285	215,808	-	-	230,958
0121	RUCKEL MIDDLE SCHOOL	15,150	151	114,340	-	-	129,490
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	15,150	36	27,260	41	26,816	69,226
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	15,150	220	166,588	-	-	181,738
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	15,150	307	232,467	-	-	247,617
0671	LEWIS K-8 SCHOOL	15,150	96	72,693	-	-	87,843
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	15,150	27	20,445	75	49,054	84,649
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	15,150	308	233,224	-	-	248,374
0771	DESTIN MIDDLE SCHOOL	15,150	105	79,508	-	-	94,658
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		166,650	1,792	1,356,939	207	135,389	1,658,978
DISTRICT OPERATED REGULAR PROGRAMS							
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0791	ECCI - BEST CHANCE NORTH	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	-	5	3,786	-	-	3,786
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	5	3,786	-	-	3,786
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		166,650	1,797	1,360,725	207	135,389	1,662,764
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS							
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		166,650	1,797	1,360,725	207	135,389	\$ 1,662,764