



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2013-2014
AS OF MAY 2013

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2012-2013 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2013-2014 each school meet the class size requirement by class. For fiscal year 2013-2014, the Class Size Reduction teaching unit allocation methodology is illustrated below. All teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level
 Equals Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

 Net UFTE at the School by Grade Level
 Divided By: Class Size per District Contract with OCEA
 Equals Number of Positions Under OCEA Contract

 Net UFTE at the School by Grade Level
 Divided By: Class Size per Article IX
 Equals Number of Positions Under Article IX
 (excludes ESE Self-Contained Classroom Teaching Positions)

 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
 Less: ESE UFTE in Self-Contained Classrooms
 Equals Net UFTE at the School (Number of Basic & ESE Mainstream)

 Net UFTE at the School
 Times Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 57% of 6 Classes)
 Divided By: Class Size per District Contract with OCEA
 Equals Estimated Number of Core Classes
 Divided by Number of Classes Taught Per Teacher Per Day
 Equals Number of Positions Under OCEA Contract

 Net UFTE at the School
 Times Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 57% of 6 Classes)
 Divided By: Class Size per Article IX
 Equals Estimated Number of Core Classes
 Divided by Number of Classes Taught Per Teacher Per Day
 Equals Number of Positions Under OCEA Contract

 Number of Positions Under Article IX
 Subtract: Number of Positions Under OCEA Contract
 Equals Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: \$61,000 Estimated Salary, Benefits
Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Any available funds in the project for your school at the end of fiscal year 2013-2014 will not carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	5.40	\$ 61,000	\$ 329,400
0041	BAKER SCHOOL	12.40	61,000	756,400
0051	BOB SIKES ELEMENTARY SCHOOL	11.20	61,000	683,200
0082	MEIGS MIDDLE SCHOOL	5.00	61,000	305,000
0092	SHOAL RIVER MIDDLE SCHOOL	7.80	61,000	475,800
0121	RUCKEL MIDDLE SCHOOL	8.80	61,000	536,800
0131	DESTIN ELEMENTARY SCHOOL	11.00	61,000	671,000
0151	EDGE ELEMENTARY SCHOOL	8.00	61,000	488,000
0161	EGLIN ELEMENTARY SCHOOL	7.80	61,000	475,800
0201	LAUREL HILL SCHOOL	8.00	61,000	488,000
0211	NICEVILLE HIGH SCHOOL	5.20	61,000	317,200
0222	NORTHWOOD ELEMENTARY SCHOOL	9.20	61,000	561,200
0241	SILVER SANDS SCHOOL	-	61,000	-
0251	RIVERSIDE ELEMENTARY SCHOOL	12.80	61,000	780,800
0271	PRYOR MIDDLE SCHOOL	5.60	61,000	341,600
0281	WRIGHT ELEMENTARY SCHOOL	8.00	61,000	488,000
0431	SHALIMAR ELEMENTARY SCHOOL	8.20	61,000	500,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	61,000	488,000
0561	MARY ESTHER ELEMENTARY SCHOOL	8.20	61,000	500,200
0571	PLEW ELEMENTARY SCHOOL	9.40	61,000	573,400
0581	CHOCTAW HIGH SCHOOL	4.60	61,000	280,600
0601	CRESTVIEW HIGH SCHOOL	5.20	61,000	317,200
0621	KENWOOD ELEMENTARY SCHOOL	8.00	61,000	488,000
0631	FLOROSA ELEMENTARY SCHOOL	7.00	61,000	427,000
0641	FT. WALTON BEACH HIGH SCHOOL	5.00	61,000	305,000
0651	BRUNER MIDDLE SCHOOL	7.00	61,000	427,000
0671	LEWIS K-8 SCHOOL	8.60	61,000	524,600
0681	LONGWOOD ELEMENTARY SCHOOL	7.60	61,000	463,600
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	1.20	61,000	73,200
0731	WALKER ELEMENTARY SCHOOL	9.60	61,000	585,600
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	61,000	658,800
0751	ANTIOCH ELEMENTARY SCHOOL	11.80	61,000	719,800
0761	DAVIDSON MIDDLE SCHOOL	8.00	61,000	488,000
0771	DESTIN MIDDLE SCHOOL	6.40	61,000	390,400
0801	RICHBOURG SCHOOL	-	61,000	-
TOTAL - DISTRICT SCHOOLS		260.80		15,908,800
DISTRICT OPERATED REGULAR PROGRAMS				
0721	OKALOOSA STEM ACADEMY	1.60	61,000	97,600
0791	ECCI - BEST CHANCE NORTH	-	61,000	-
0811	SOUTHSIDE PRE-K	-	61,000	-
7001	K-12 FLORIDA VIRTUAL	-	61,000	-
7004	OKALOOSA ONLINE	-	61,000	-
9818	NWFL BALLET	1.80	61,000	109,800
9819	TEACHING ADJUDICATED YOUTH	-	61,000	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		3.40		207,400
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		264.20		16,116,200
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	61,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	61,000	-
9812	OKALOOSA YOUTH ACADEMY	-	61,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	61,000	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	61,000	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		264.20		\$ 16,116,200

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
COMPARISON OF 2013-2014 TO 2012-2013 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	ORIGINAL NO. OF CLASS SIZE UNITS	2013-2014 CLASS SIZE UNITS ELEMENTARY	2013-2014 CLASS SIZE UNITS MIDDLE CORE	2013-2014 CLASS SIZE UNITS HIGH CORE	2013-2014 TOTAL CLASS SIZE UNITS	INCREASE / (DECREASE)
DISTRICT SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	6.40	5.40	-	-	5.40	(1.00)
0041	BAKER SCHOOL	12.00	8.60	2.60	1.20	12.40	0.40
0051	BOB SIKES ELEMENTARY SCHOOL	11.00	11.20	-	-	11.20	0.20
0082	MEIGS MIDDLE SCHOOL	4.20	-	5.00	-	5.00	0.80
0092	SHOAL RIVER MIDDLE SCHOOL	6.80	-	7.80	-	7.80	1.00
0121	RUCKEL MIDDLE SCHOOL	7.20	-	8.80	-	8.80	1.60
0131	DESTIN ELEMENTARY SCHOOL	12.40	11.00	-	-	11.00	(1.40)
0151	EDGE ELEMENTARY SCHOOL	7.60	8.00	-	-	8.00	0.40
0161	EGLIN ELEMENTARY SCHOOL	7.00	7.80	-	-	7.80	0.80
0201	LAUREL HILL SCHOOL	8.00	4.80	1.80	1.40	8.00	-
0211	NICEVILLE HIGH SCHOOL	3.60	-	-	5.20	5.20	1.60
0222	NORTHWOOD ELEMENTARY SCHOOL	10.40	9.20	-	-	9.20	(1.20)
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	12.60	12.80	-	-	12.80	0.20
0271	PRYOR MIDDLE SCHOOL	4.60	-	5.60	-	5.60	1.00
0281	WRIGHT ELEMENTARY SCHOOL	8.20	8.00	-	-	8.00	(0.20)
0431	SHALIMAR ELEMENTARY SCHOOL	8.00	8.20	-	-	8.20	0.20
0541	ELLIOTT PT. ELEMENTARY SCHOOL	9.00	8.00	-	-	8.00	(1.00)
0561	MARY ESTHER ELEMENTARY SCHOOL	8.80	8.20	-	-	8.20	(0.60)
0571	PLEW ELEMENTARY SCHOOL	9.20	9.40	-	-	9.40	0.20
0581	CHOCTAW HIGH SCHOOL	3.40	-	-	4.60	4.60	1.20
0601	CRESTVIEW HIGH SCHOOL	3.60	-	-	5.20	5.20	1.60
0621	KENWOOD ELEMENTARY SCHOOL	8.80	8.00	-	-	8.00	(0.80)
0631	FLOROSA ELEMENTARY SCHOOL	7.60	7.00	-	-	7.00	(0.60)
0641	FT. WALTON BEACH HIGH SCHOOL	3.40	-	-	5.00	5.00	1.60
0651	BRUNER MIDDLE SCHOOL	6.20	-	7.00	-	7.00	0.80
0671	LEWIS K-8 SCHOOL	8.80	4.40	4.20	-	8.60	(0.20)
0681	LONGWOOD ELEMENTARY SCHOOL	7.60	7.60	-	-	7.60	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	0.20	1.00	1.20	1.20
0731	WALKER ELEMENTARY SCHOOL	9.80	9.60	-	-	9.60	(0.20)
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	10.80	-	-	10.80	-
0751	ANTIOCH ELEMENTARY SCHOOL	11.00	11.80	-	-	11.80	0.80
0761	DAVIDSON MIDDLE SCHOOL	7.00	-	8.00	-	8.00	1.00
0771	DESTIN MIDDLE SCHOOL	5.20	1.60	4.80	-	6.40	1.20
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		250.20	181.40	55.80	23.60	260.80	10.60
DISTRICT OPERATED REGULAR PROGRAMS							
0721	OKALOOSA STEMM ACADEMY	0.80	-	1.60	-	1.60	0.80
0791	ECCI - BEST CHANCE NORTH	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-
9818	NWFL BALLET	2.00	1.40	0.40	-	1.80	(0.20)
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.80	1.40	2.00	-	3.40	0.60
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		253.00	182.80	57.80	23.60	264.20	11.20
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS							
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		253.00	182.80	57.80	23.60	264.20	11.20

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.