### STATE OF THE STATE

### SCHOOL DISTRICT OF OKALOOSA COUNTY

### **CLASS SIZE REDUCTION**

### FISCAL YEAR 2013-2014 AS OF MAY 2013

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2012-2013 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2013-2014 each school meet the class size requirement by class. For fiscal year 2013-2014, the Class Size Reduction teaching unit allocation methodology is illustrated below. All teaching units are rounded up to the nearest 0.20.

### **Project Number: 4125**

#### **Allocation Method:**

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level

Less: ESE UFTE in Self-Contained Classrooms by Grade Level

Equals Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

Net UFTE at the School by Grade Level

Divided By: Class Size per District Contract with OCEA Equals Number of Positions Under OCEA Contract

Net UFTE at the School by Grade Level Divided By: Class Size per Article IX Equals Number of Positions Under Article IX

(excludes ESE Self-Contained Classroom Teaching Positions)

**Number of Positions Under Article IX** 

**Subtract: Number of Positions Under OCEA Contract** 

**Equals Estimated Number of Class Size Reduction Units (CSR Units)** 

Grades 6 through 12 Number of Unweighted FTE at the School

Less: ESE UFTE in Self-Contained Classrooms

Equals Net UFTE at the School (Number of Basic & ESE Mainstream)

Net UFTE at the School

Times Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 57% of 6 Classes)

Divided By: Class Size per District Contract with OCEA

**Equals Estimated Number of Core Classes** 

Divided by Number of Classes Taught Per Teacher Per Day

**Equals Number of Positions Under OCEA Contract** 

Net UFTE at the School

Times Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 57% of 6 Classes)

Divided By: Class Size per Article IX Equals Estimated Number of Core Classes

Divided by Number of Classes Taught Per Teacher Per Day

**Equals Number of Positions Under OCEA Contract** 

**Number of Positions Under Article IX** 

**Subtract: Number of Positions Under OCEA Contract** 

**Equals Estimated Number of Class Size Reduction Units (CSR Units)** 

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)

Multiplied by: \$61,000 Estimated Salary, Benefits

**Total \$ Allocation** 

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Any available funds in the project for your school at the end of fiscal year 2013-2014 will not carry over to the next fiscal year.

# SCHOOL DISTRICT OF OKALOOSA COUNTY CLASS SIZE REDUCTION - PROJECT 4125 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION FISCAL YEAR 2013-2014 AS OF MAY 2013

0051   BOB SIKES LEMENTARY SCHOOL   5.00   61,000   683,22	COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
0031   FLOWINS ELEMENTARY SCHOOL   5.40   5.10.00   \$.332,44   0.051   ROB SIKES LIKEMINTARY SCHOOL   12.40   6.10.00   755,64   0.051   ROB SIKES LIKEMINTARY SCHOOL   5.00   6.10.00   6.832,64   0.052   ROB SIKES LIKEMINTARY SCHOOL   5.00   6.10.00   6.00,00   0.052	DISTRICT CO	NIDOLS			
0041   BAKER SCHOOL   12.40   61,000   75,64,64   61,000   683,22   61,000   630,000			5.40	\$ 61,000	\$ 329.400
0051   BOB SIKES ELEMENTARY SCHOOL   11.20   61.000   683,22					756,400
0082   MEIGS MIDDLE SCHOOL   5.00   61,000   302,000					683,200
0121   SUCKEL MIDDLE SCHOOL   8.80   61.000   536.86   0131   DESTRI ELEMENTARY SCHOOL   11.00   61.000   671.00   0151   EGEIN ELEMENTARY SCHOOL   7.80   61.000   488.00   0161   EGLIN ELEMENTARY SCHOOL   7.80   61.000   488.00   0210   LAUREL HILL SCHOOL   8.00   61.000   488.00   0211   MICCYULE HIGH SCHOOL   9.20   61.000   317.20   0222   NORTHWOOD ELEMENTARY SCHOOL   9.20   61.000   561.20   0223   NORTHWOOD ELEMENTARY SCHOOL   12.80   61.000   780.80   0224   SILVER SANDS SCHOOL   -	0082				305,000
0311   DESTIN ELEMENTARY SCHOOL   11.00   61.000   671.00   671.00   031.	0092	SHOAL RIVER MIDDLE SCHOOL	7.80	61,000	475,800
0151   EDGE ELEMENTARY SCHOOL	0121	RUCKEL MIDDLE SCHOOL	8.80	61,000	536,800
0161   GIUN ELEMENTARY SCHOOL   7.80   61,000   475,80   0201   LAUREL HILL SCHOOL   8.00   61,000   488,00   0211   NICEVILLE HIGH SCHOOL   9.20   61,000   317,20   0222   NORTHWOOD ELEMENTARY SCHOOL   9.20   61,000   561,20   0224   SILVER SANDS SCHOOL   9.20   61,000   561,20   0224   SILVER SANDS SCHOOL   9.20   61,000   561,20   0225   RIVERSANDS SCHOOL   9.20   61,000   341,60   0221   RIVERSANDS SCHOOL   5.60   61,000   341,60   0221   RIVERSANDS SCHOOL   5.60   61,000   341,60   0221   RIVERSANDS SCHOOL   8.00   61,000   488,00   0221   RIVERSANDS SCHOOL   8.00   61,000   500,20   0221   RIVERSANDS SCHOOL   9.40   61,000   507,20   0221   RIVERSANDS SCHOOL   8.00   61,000   507,20   0221   RIVERSANDS SCHOOL   8.00   61,000   507,20   0221   RIVERSANDS SCHOOL   8.00   61,000   317,20   0221   RIVERSANDS SCHOOL   8.00   61,000   320,60   0220,66   0220   0220,66   0220   0220,66   0220   0220   0220,66   0220   0	0131	DESTIN ELEMENTARY SCHOOL	11.00	61,000	671,000
D201   AUBEL HILL SCHOOL   8.00   61,000   317,22	0151	EDGE ELEMENTARY SCHOOL	8.00	61,000	488,000
0211   NICEVILLE HIGH SCHOOL   5.20   61,000   317,20   0222   NORTHWOOD ELEMENTARY SCHOOL   9,20   61,000   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,200   561,000   561,200   561,000   561,200   561,000   561,200   561,000   561,200   561,000   561,200   561,0	0161	EGLIN ELEMENTARY SCHOOL	7.80	61,000	475,800
0.222   NORTHWOOD ELEMENTARY SCHOOL   9.20   61,000   561,20					488,000
0241   SILVER SANDS SCHOOL   -					317,200
D251   RIVERSIDE LEMENTARY SCHOOL   12.80   61,000   341,60   0271   PRYOR MIDDLE SCHOOL   5.60   61,000   341,60   031   SHALIMAR LEMENTARY SCHOOL   8.20   61,000   500,22   031   SHALIMAR LEMENTARY SCHOOL   8.20   61,000   500,22   051   000   050,22   051   000   050,22   051   000   050,22   051   000   050,22   051   000   050,22   051   000   050,22   051					561,200
0271   PRYOR MIDDLE SCHOOL   5.60   61,000   341,66   0281   WRIGHT ELEMENTARY SCHOOL   8.20   61,000   488,00   61,000   488,00   031   SHALIMAR ELEMENTARY SCHOOL   8.20   61,000   500,21   0541   ELLIOTT PT, ELEMENTARY SCHOOL   8.20   61,000   61,000   488,00   0561   MARY ESTHER ELEMENTARY SCHOOL   8.20   61,000   570,000   573,40   0561   MARY ESTHER ELEMENTARY SCHOOL   9.40   61,000   573,40   0581   CHOCTAW HIGH SCHOOL   9.40   61,000   573,40   0681   CHOCTAW HIGH SCHOOL   9.40   61,000   573,40   0691   KENWOOD ELEMENTARY SCHOOL   9.20   61,000   317,22   0621   KENWOOD ELEMENTARY SCHOOL   8.00   61,000   488,00   631   ELORGOSA ELEMENTARY SCHOOL   8.00   61,000   488,00   631   FLORGOSA ELEMENTARY SCHOOL   5.00   61,000   432,00   631   FLORGOSA ELEMENTARY SCHOOL   5.00   61,000   325,00   631   FLORGOSA ELEMENTARY SCHOOL   5.00   61,000   325,00   631   FLORGOSA ELEMENTARY SCHOOL   5.00   61,000   325,00   635   RSUMER MIDDLE SCHOOL   7.00   61,000   427,00   631   ELORGOSA ELEMENTARY SCHOOL   7.00   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   524,60   636   61,000   636   61,000   636,60   61,000   636,60   63,000   63,0					-
0231   WRIGHT ELEMENTARY SCHOOL   8.00   61,000   488,00   634,000   500,20   634,000   500,20   634,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   500,20   636,000   520,20   636,000   520,20   636,000   520,20   636,000   520,20   636,000   520,20   636,000   520,20   636,000   520,20   636,000   636,000   636,000   636,000   636,000   636,000   637,20   636,000   636,000   637,20   636,00					780,800
0431   SHALIMAR ELEMENTARY SCHOOL   8.20   61,000   500,20					341,600
0541   ELIJOTT PT. ELEMENTARY SCHOOL   8.00   61,000   488,00   650   MARY ESTHER ELEMENTARY SCHOOL   8.20   61,000   500,20   6571   PLEW ELEMENTARY SCHOOL   9,40   61,000   280,60   658,000   280,60   658,000   273,44   658   CHOCTAW HIGH SCHOOL   4.60   61,000   280,60   651					488,000
D551   MARY ESTHER ELEMENTARY SCHOOL   8.20   61,000   500,20					
0571   PLEW ELEMENTARY SCHOOL   9.40   61,000   573,40   0581   CHOCTAW HIGH SCHOOL   4.60   61,000   320,60   0601   CRESTVIEW HIGH SCHOOL   5.20   61,000   317,60   0621   KENWOOD ELEMENTARY SCHOOL   8.00   61,000   427,00   0621   FLORGSA ELEMENTARY SCHOOL   7.00   61,000   427,00   0631   FLORGSA ELEMENTARY SCHOOL   7.00   61,000   305,00   0641   FT. WALTON BEACH HIGH SCHOOL   7.00   61,000   327,00   0651   BRUNER MIDDLE SCHOOL   7.00   61,000   522,60   0651   BRUNER MIDDLE SCHOOL   7.00   61,000   522,60   0651   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   522,60   0651   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   524,60   0701   CHOICE HIGH SCHOOL   9.60   61,000   73,20   0731   WALKER ELEMENTARY SCHOOL   9.60   61,000   583,60   0741   BLUEWATER ELEMENTARY SCHOOL   10.80   61,000   583,60   0751   ANTIOCH ELEMENTARY SCHOOL   11.80   61,000   719,80   0751   ANTIOCH ELEMENTARY SCHOOL   8.00   61,000   399,40   0761   DAVIDSON MIDDLE SCHOOL   8.00   61,000   399,40   0771   DESTIN MIDDLE SCHOOL   6.40   61,000   399,40   0801   RICHBOURG SCHOOL   - 61,000   61,000   0791   ECCI - BEST CHANCE NORTH   - 61,000   0791   ECCI - BEST CHANCE NORTH   - 61,000   0704   OKALOOSA ONLINE   - 61,000   0705   OTAL - DISTRICT OPERATED REGULAR PROGRAMS   264.20   07071   OSTRICT OPERATED PROGRAMS   264.20   07072   OSTRICT OPERATED PROGRAMS   264.20   07073   OSTRICT OPERATED PROGRAMS   264.20   07074   OKALOOSA ONLINE   - 61,000   07075   OSTRICT OPERATED PROGRAMS   264.20   07076   OSTRICT OPERATED PROGRAMS   264.20   070776   OSTRICT OPERATED PROGRAMS   264.20   070776   OSTRICT OPERATED PROGRAMS   264.20   070777777777777777777777777777777777					,
0581   CHOCTAW HIGH SCHOOL   4.60   61,000   280,66					·
0601   CRESTVIEW HIGH SCHOOL   5.20   61,000   317,20     0621   KENWOOD ELEMENTARY SCHOOL   8.00   61,000   488,00     0631   FLOROSA ELEMENTARY SCHOOL   7.00   61,000   427,00     0641   FT. WALTON BEACH HIGH SCHOOL   7.00   61,000   305,00     0651   BRUNER MIDDLE SCHOOL   7.00   61,000   427,00     0661   DEWIS K-8 SCHOOL   7.00   61,000   427,00     0671   LEWIS K-8 SCHOOL   7.00   61,000   427,00     0681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   524,60     0681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   433,60     0701   CHOICE HIGH SCHOOL 8 TECHNICAL CENTER   1.20   61,000   73.20     0731   WALKER ELEMENTARY SCHOOL   9.60   61,000   585,60     0741   BLUEWATER ELEMENTARY SCHOOL   10.80   61,000   658,80     0751   ANTIOCH ELEMENTARY SCHOOL   11.80   61,000   719,80     0761   DAVIDSON MIDDLE SCHOOL   8.00   61,000   488,00     0771   DESTIN MIDDLE SCHOOL   640   61,000   390,40     0801   RICHBOURG SCHOOL   7074L - DISTRICT SCHOOLS   260,80    DISTRICT OPERATED REGULAR PROGRAMS   1.60   61,000   97,60     0791   ECCI - BEST CHANCE NORTH   -					·
0621   KENWOOD ELEMENTARY SCHOOL   8.00   61,000   488,00   631   FLOROSA ELEMENTARY SCHOOL   7.00   61,000   327,00   63,000   327,00   63,000   327,00   63,000   327,00   63,000   327,00   63,000   327,00   63,000   327,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   427,00   63,000   63,000   524,60   63,000   524,60   63,000   543,60   63,000   543,60   63,000				·	
0631   FLOROSA ELEMENTARY SCHOOL   7.00   61,000   427,00   6041   FT. WALTON BEACH HIGH SCHOOL   5.00   61,000   305,00   60511   BRUNER MIDIDLE SCHOOL   7.00   61,000   327,00   60611   EWIS K-8 SCHOOL   8.60   61,000   524,60   6681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   437,00   60681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   432,00   60681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   73,22   60,000   61,000   585,60   61,000   585,60   61,000   585,60   61,000   658,80   61,000   658,80   61,000   658,80   61,000   658,80   61,000   658,80   61,000					
G641   FT. WALTON BEACH HIGH SCHOOL   5.00   61,000   305,00   6051   BRUNER MIDDLE SCHOOL   7.00   61,000   427,00   61,000   427,00   60671   LEWIS K-8 SCHOOL   8.60   61,000   524,60   60681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   463,60   60,000   73,20   73,20					
0651   BRUNER MIDDLE SCHOOL   7.00   61,000   427,00   6071   LEWIS K-8 SCHOOL   8.60   61,000   524,60   61,000   524,60   6081   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   73,20   61,000   73,20   61,000   73,20   61,000   73,20   731   WALKER ELEMENTARY SCHOOL   9.60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,00					
0671   LEWIS K-8 SCHOOL   8.60   61,000   524,60   6681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   463,60   61,000   463,60   61,000   463,60   61,000   73,20   61,000   73,20   61,000   73,20   61,000   73,20   61,000   73,20   61,000   73,20   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   658,80   61,000   658,80   61,000   61,				·	
0681   LONGWOOD ELEMENTARY SCHOOL   7.60   61,000   463,60   7070   CHOICE HIGH SCHOOL & TECHNICAL CENTER   1.20   61,000   73,20					524,600
0701   CHOICE HIGH SCHOOL & TECHNICAL CENTER   1.20   61,000   73,20   731   WALKER ELEMENTARY SCHOOL   9.60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   585,60   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80   61,000   719,80					463,600
0741   BLUEWATER ELEMENTARY SCHOOL   10.80   61,000   658,80   0751   ANTIOCH ELEMENTARY SCHOOL   11.80   61,000   719,80   0761   DAVIDSON MIDDLE SCHOOL   8.00   61,000   488,00   0771   DESTIN MIDDLE SCHOOL   6.40   61,000   390,40   0801   RICHBOURG SCHOOL   -   61,000   10,000   081					73,200
0751   ANTIOCH ELEMENTARY SCHOOL	0731	WALKER ELEMENTARY SCHOOL	9.60	61,000	585,600
0761   DAVIDSON MIDDLE SCHOOL   8.00   61,000   488,00   61,000   390,40   61,000   390,40   61,000   390,40   61,000	0741	BLUEWATER ELEMENTARY SCHOOL	10.80	61,000	658,800
0771   DESTIN MIDDLE SCHOOL   6.40   61,000   390,40   61,000   390,40   61,000   15,908,80	0751	ANTIOCH ELEMENTARY SCHOOL	11.80	61,000	719,800
DISTRICT OPERATED REGULAR PROGRAMS   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   15,908,80   16,000   10,	0761	DAVIDSON MIDDLE SCHOOL	8.00	61,000	488,000
DISTRICT OPERATED REGULAR PROGRAMS   15,908,80   15,908,80	0771	DESTIN MIDDLE SCHOOL	6.40	61,000	390,400
DISTRICT OPERATED REGULAR PROGRAMS   1.60	0801	RICHBOURG SCHOOL	-	61,000	-
0721   OKALOOSA STEMM ACADEMY   1.60   61,000   97,60		TOTAL - DISTRICT SCHOOLS	260.80		15,908,800
0721   OKALOOSA STEMM ACADEMY   1.60   61,000   97,60	DISTRICT OF	PERATED REGULAR PROGRAMS			
O791   ECCI - BEST CHANCE NORTH   -			1 60	61 000	97,600
0811   SOUTHSIDE PRE-K   -     61,000					37,000
TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED DJJ PROGRAM   FOR DJJ STUDENTS FUNDED FOR 240 DAYS					-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS   SCHOOL DISTRICT OPERATED PROGRAMS   FOR DIJ STUDENTS FUNDED FOR 240 DAYS			-		-
9818   NWFL BALLET			-	·	-
9819 TEACHING ADJUDICATED YOUTH  TOTAL - DISTRICT OPERATED REGULAR PROGRAMS  3.40  207,40  TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS  264.20  SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS  9810 GULF COAST YOUTH ACADEMY  9811 OKALOOSA YOUTH DEVELOPMENT CENTER  9812 OKALOOSA YOUTH ACADEMY  9813 OKALOOSA REGIONAL DETENTION CENTER  9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM  TOTAL - DISTRICT OPERATED DJJ PROGRAM  -  61,000  61,000  61,000  61,000  61,000					109,800
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS  207,40  TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS  264.20  16,116,20  SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS  9810			-		-
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   9810   GULF COAST YOUTH ACADEMY   -   61,000     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   -   61,000     9812   OKALOOSA YOUTH ACADEMY   -   61,000     9813   OKALOOSA REGIONAL DETENTION CENTER   -   61,000     9814   ADOLESCENT SUBSTANCE ABUSE PROGRAM   -   61,000     TOTAL - DISTRICT OPERATED DJJ PROGRAM   -			3.40	,	207,400
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   9810   GULF COAST YOUTH ACADEMY   -   61,000     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   -   61,000     9812   OKALOOSA YOUTH ACADEMY   -   61,000     9813   OKALOOSA REGIONAL DETENTION CENTER   -   61,000     9814   ADOLESCENT SUBSTANCE ABUSE PROGRAM   -   61,000     TOTAL - DISTRICT OPERATED DJJ PROGRAM   -	TOTAL DIS	TRICT SCHOOLS AND REGULAR RECOGNAMS	264.20		16 116 200
9810   GULF COAST YOUTH ACADEMY   -   61,000	TOTAL - DIS	INICI SCHOOLS AND REGULAR PROGRAINS	204.20		10,110,200
9810         GULF COAST YOUTH ACADEMY         -         61,000           9811         OKALOOSA YOUTH DEVELOPMENT CENTER         -         61,000           9812         OKALOOSA YOUTH ACADEMY         -         61,000           9813         OKALOOSA REGIONAL DETENTION CENTER         -         61,000           9814         ADOLESCENT SUBSTANCE ABUSE PROGRAM         -         61,000           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -	SCHOOL DIS	STRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 24	0 DAYS		
9811         OKALOOSA YOUTH DEVELOPMENT CENTER         -         61,000           9812         OKALOOSA YOUTH ACADEMY         -         61,000           9813         OKALOOSA REGIONAL DETENTION CENTER         -         61,000           9814         ADOLESCENT SUBSTANCE ABUSE PROGRAM         -         61,000           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -         61,000	r			61.000	-
9812         OKALOOSA YOUTH ACADEMY         -         61,000           9813         OKALOOSA REGIONAL DETENTION CENTER         -         61,000           9814         ADOLESCENT SUBSTANCE ABUSE PROGRAM         -         61,000           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -			-		-
9813 OKALOOSA REGIONAL DETENTION CENTER - 61,000 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 61,000  TOTAL - DISTRICT OPERATED DJJ PROGRAM -			-		-
9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM - 61,000  TOTAL - DISTRICT OPERATED DJJ PROGRAM -			-		-
TOTAL - DISTRICT OPERATED DJJ PROGRAM -			-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 264.20 \$ 16,116,20			-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 264.20 \$ 16,116,20					
	TOTAL - SCH	HOOLS, REGULAR PROGRAMS & DIJ PROGRAMS	264.20		\$ 16,116,200

## SCHOOL DISTRICT OF OKALOOSA COUNTY CLASS SIZE REDUCTION - PROJECT 4125 COMPARISON OF 2013-2014 TO 2012-2013 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION FISCAL YEAR 2013-2014 AS OF MAY 2013

COST CENTER		ORIGINAL NO. OF CLASS SIZE	2013-2014 CLASS SIZE UNITS	2013-2014 CLASS SIZE UNITS MIDDLE	2013-2014 CLASS SIZE UNITS HIGH	2013-2014 TOTAL CLASS SIZE	INCREASE /
NUMBER	SCHOOL/CENTER NAME	UNITS	ELEMENTARY	CORE	CORE	UNITS	(DECREASE)
DISTRICT S	CHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	6.40	5.40	-	-	5.40	(1.00)
0041	BAKER SCHOOL	12.00	8.60	2.60	1.20	12.40	0.40
0051	BOB SIKES ELEMENTARY SCHOOL	11.00	11.20	-	-	11.20	0.20
0082	MEIGS MIDDLE SCHOOL	4.20	-	5.00	-	5.00	0.80
0092	SHOAL RIVER MIDDLE SCHOOL	6.80	-	7.80	-	7.80	1.00
0121	RUCKEL MIDDLE SCHOOL	7.20	-	8.80	-	8.80	1.60
0131	DESTIN ELEMENTARY SCHOOL	12.40	11.00	-	-	11.00	(1.40)
0151	EDGE ELEMENTARY SCHOOL	7.60	8.00	-	-	8.00	0.40
0161	EGLIN ELEMENTARY SCHOOL	7.00	7.80	-	-	7.80	0.80
0201	LAUREL HILL SCHOOL	8.00	4.80	1.80	1.40	8.00	-
0211	NICEVILLE HIGH SCHOOL	3.60	-	-	5.20	5.20	1.60
0222	NORTHWOOD ELEMENTARY SCHOOL	10.40	9.20	-	-	9.20	(1.20)
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	12.60	12.80	-	-	12.80	0.20
0271	PRYOR MIDDLE SCHOOL	4.60	-	5.60	-	5.60	1.00
0281	WRIGHT ELEMENTARY SCHOOL	8.20	8.00	-	-	8.00	(0.20)
0431	SHALIMAR ELEMENTARY SCHOOL	8.00	8.20	-	-	8.20	0.20
0541	ELLIOTT PT. ELEMENTARY SCHOOL	9.00	8.00	-	-	8.00	(1.00)
0561	MARY ESTHER ELEMENTARY SCHOOL	8.80	8.20	-	-	8.20	(0.60)
0571	PLEW ELEMENTARY SCHOOL	9.20	9.40	-	- 4.60	9.40	0.20
0581	CHOCTAW HIGH SCHOOL  CRESTVIEW HIGH SCHOOL	3.40	-	-	4.60	4.60	1.20
0601 0621		3.60	8.00	-	5.20	5.20	1.60
	KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL	8.80		-		7.00	(0.80)
0631 0641	FT. WALTON BEACH HIGH SCHOOL	7.60 3.40	7.00	-	5.00	5.00	(0.60)
0651	BRUNER MIDDLE SCHOOL	6.20	_	7.00		7.00	0.80
0671	LEWIS K-8 SCHOOL	8.80	4.40	4.20		8.60	(0.20)
0681	LONGWOOD ELEMENTARY SCHOOL	7.60	7.60	-		7.60	- (0.20)
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	7.00	7.00	0.20	1.00	1.20	1.20
0731	WALKER ELEMENTARY SCHOOL	9.80	9.60	- 0.20	- 1.00	9.60	(0.20)
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	10.80	_	_	10.80	- (0.20)
0751	ANTIOCH ELEMENTARY SCHOOL	11.00	11.80	-	-	11.80	0.80
0761	DAVIDSON MIDDLE SCHOOL	7.00	-	8.00	_	8.00	1.00
0771	DESTIN MIDDLE SCHOOL	5.20	1.60	4.80	-	6.40	1.20
0801	RICHBOURG SCHOOL	-	-	-	_	-	-
	TOTAL - DISTRICT SCHOOLS	250.20	181.40	55.80	23.60	260.80	10.60
	<u> </u>		•				
DISTRICT O	PERATED REGULAR PROGRAMS						
0721	OKALOOSA STEMM ACADEMY	0.80	-	1.60	-	1.60	0.80
0791	ECCI - BEST CHANCE NORTH	-				-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-				-	-
7004	OKALOOSA ONLINE	-				-	- ( )
9818	NWFL BALLET	2.00	1.40	0.40	-	1.80	(0.20)
9819	TEACHING ADJUDICATED YOUTH					-	-
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	2.80	1.40	2.00	-	3.40	0.60
TOTAL - DIS	STRICT SCHOOLS AND REGULAR PROGRAMS	253.00	182.80	57.80	23.60	264.20	11.20
SCHOOL DI	STRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2	40 DAYS					
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-
	TOTAL - DISTRICT OPERATED DIJ PROGRAM	-	-	-	-	-	-
						1	
TOTAL - SCI	HOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	253.00	182.80	57.80	23.60	264.20	11.20

### Appendix C

### Maximum Class Size and Class Load

### Definitions:

<u>Class Size</u> is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

<u>Class Load</u> is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

### Elementary

Kindergarten - 1 <sup>st</sup> grade	24*
Grades 2-3	25*
Grades 4-5	28*

<sup>\*</sup>This does not apply to Special Area Teachers

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Academic and Vocational 150	
Physical Education 220	

### Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.