



**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
SALARY SUPPLEMENT
FISCAL YEAR 2013-2014
AS OF MAY 2013**

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2005-2006, FY 2006-2007, and FY 2007-2008.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Salary Supplement.

Allocation Amount: \$ 4,841,153

Example: <i>Edwins Elementary</i>	<i>Class Size Reduction Salary Supplement</i>		
<u>School UFTE</u>	<u>District UFTE</u>	<u>Salary Supplement</u>	<u>School Supplement</u>
391.48 /	27,688.00 x	\$4,841,153 =	\$68,449

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY
FISCAL YEAR 2013-2014
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL PROJECTED UFTE	CLASS SIZE SALARY SUPPLEMENT
			\$ 4,841,153

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	391.48	\$ 68,449
0041	BAKER SCHOOL	1,336.12	233,616
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	144,142
0082	MEIGS MIDDLE SCHOOL	531.23	92,884
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	152,036
0121	RUCKEL MIDDLE SCHOOL	948.23	165,795
0131	DESTIN ELEMENTARY SCHOOL	784.80	137,220
0151	EDGE ELEMENTARY SCHOOL	582.39	101,829
0161	EGLIN ELEMENTARY SCHOOL	526.47	92,051
0201	LAUREL HILL SCHOOL	426.63	74,595
0211	NICEVILLE HIGH SCHOOL	1,795.78	313,986
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	123,401
0241	SILVER SANDS SCHOOL	141.00	24,653
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	163,753
0271	PRYOR MIDDLE SCHOOL	622.93	108,917
0281	WRIGHT ELEMENTARY SCHOOL	575.26	100,582
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	101,373
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	106,324
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	105,368
0571	PLEW ELEMENTARY SCHOOL	686.54	120,039
0581	CHOCTAW HIGH SCHOOL	1,548.19	270,696
0601	CRESTVIEW HIGH SCHOOL	1,824.72	319,046
0621	KENWOOD ELEMENTARY SCHOOL	613.70	107,303
0631	FLOROSA ELEMENTARY SCHOOL	517.09	90,411
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	288,682
0651	BRUNER MIDDLE SCHOOL	792.85	138,627
0671	LEWIS K-8 SCHOOL	619.54	108,324
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	95,769
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	68,372
0731	WALKER ELEMENTARY SCHOOL	709.23	124,006
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	139,771
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	146,415
0761	DAVIDSON MIDDLE SCHOOL	901.00	157,537
0771	DESTIN MIDDLE SCHOOL	668.23	116,838
0801	RICHBOURG SCHOOL	54.99	9,615
TOTAL - DISTRICT SCHOOLS		26,951.77	4,712,425

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	168.00	29,374
0791	ECCI - BEST CHANCE NORTH	-	-
0811	SOUTHSIDE PRE-K	86.24	15,079
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	149.70	26,175
9819	TEACHING ADJUDICATED YOUTH	28.87	5,048
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		432.81	75,676

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		27,384.58	4,788,101
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	73.98	12,935
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.52	10,407
9812	OKALOOSA YOUTH ACADEMY	90.89	15,892
9813	OKALOOSA REGIONAL DETENTION CENTER	25.91	4,530
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.12	9,288
TOTAL - DISTRICT OPERATED DJJ PROGRAM		303.42	53,052

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		27,688.00	\$ 4,841,153
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