

SCHOOL DISTRICT OF OKALOOSA COUNTY
 FIVE YEAR CARRYOVER COMPARISON
 DISCRETIONARY - NO PROJECT NUMBER
 FISCAL YEAR 2013-2014
 AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009	FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011	FISCAL YEAR 2011-2012
0031	EDWINS ELEMENTARY SCHOOL	\$ 339,815.81	\$ 246,478.83	\$ 120,295.13	\$ 56,293.30	\$ 247,992.30
0041	BAKER SCHOOL	56.83	235,156.60	129,284.58	43,150.60	137,446.14
0051	BOB SIKES ELEMENTARY SCHOOL	10,502.73	134,035.80	233,200.10	235,211.41	371,483.40
0082	MEIGS MIDDLE SCHOOL	106,515.44	157,701.14	176,416.26	4,092.80	80,975.53
0092	SHOAL RIVER MIDDLE SCHOOL (TRANSFERRED FROM RICHBOURG MIDDLE ON 7/1/09)	132,829.22	108,420.26	19,329.26	13,594.82	139,671.30
0121	RUCKEL MIDDLE SCHOOL	44,524.13	253,700.35	289,435.99	188,874.82	128,329.90
0131	DESTIN ELEMENTARY SCHOOL	241,745.89	137,763.55	72,040.62	37,570.09	308,163.61
0151	EDGE ELEMENTARY SCHOOL	27,744.12	48,109.67	21,715.33	17,531.55	26,196.38
0161	EGLIN ELEMENTARY SCHOOL (FORMERLY CHEROKEE ELEMENTARY)	104,172.46	93,701.79	64,237.66	43,843.53	137,991.01
0201	LAUREL HILL SCHOOL	16,996.93	121,921.16	174,769.67	101,440.47	249,230.37
0211	NICEVILLE HIGH SCHOOL	183,473.58	393,995.59	70,823.41	57,880.56	227,223.30
0222	NORTHWOOD ELEMENTARY SCHOOL	127,912.10	120,032.76	226,356.29	85,036.57	156,618.85
0241	SILVER SANDS SCHOOL (SPLIT INTO SILVER SANDS & SILVER SANDS-NORTH/RICHBOURG ON 7/1/09)	226,398.80	217,789.58	243,460.59	462,421.33	213,532.15
0251	RIVERSIDE ELEMENTARY SCHOOL (TRANSFERRED FROM SOUTHSIDE ELEMENTARY ON 7/1/09)	149,982.23	323,795.37	233,304.46	258,299.18	307,347.48
0261	VALPARAISO ELEMENTARY SCHOOL (CONSOLIDATED W/LEWIS K-8 ON 7/1/10)	217,367.31	171,643.50	146,010.67	-	-
0271	PRYOR MIDDLE SCHOOL	96.02	13,147.62	307,865.29	235,577.01	221,636.32
0281	WRIGHT ELEMENTARY SCHOOL	151,841.65	347,349.31	345,470.91	323,041.82	170,394.25
0431	SHALIMAR ELEMENTARY SCHOOL	140,270.70	352,886.82	253,010.87	229,761.37	176,354.37
0541	ELLIOTT PT. ELEMENTARY SCHOOL	70,428.19	88,441.14	101,634.09	28,077.63	130,824.94
0551	OCEAN CITY ELEMENTARY SCHOOL (CLOSED 6/30/08)	186,442.96	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	151,917.94	194,920.46	215,860.45	223,350.52	92,101.12
0571	PLEW ELEMENTARY SCHOOL	373,401.86	245,098.00	244,788.44	273,026.62	173,758.98
0581	CHOCTAWHATCHEE HIGH SCHOOL	(23,977.80)	107,418.26	(40,081.49)	29,545.51	141,571.32
0582	CHOCTAW ACADEMY (CONSOLIDATED W/0581 ON 7/1/08)	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	6,505.68	96,696.31	(186,517.00)	81,668.02	67,213.84
0621	KENWOOD ELEMENTARY SCHOOL	131,439.88	258,005.69	272,401.46	310,616.13	76,307.22
0631	FLOROSA ELEMENTARY SCHOOL	319,666.05	114,566.30	205,598.58	243,414.69	171,920.68
0641	FT. WALTON BEACH HIGH SCHOOL	45,987.98	105,194.12	17,653.71	58,886.33	181,406.83
0642	FT. WALTON SUCCESS ACADEMY (CONSOLIDATED W/0641 ON 7/1/08)	157.66	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	28,453.32	38,900.32	136,923.27	138,538.07	66,011.03
0671	LEWIS K-8 SCHOOL (LEWIS MIDDLE CONSOLIDATED W/VALPARAISO ON 7/1/10)	186,375.95	145,614.01	40,723.74	8,934.92	124,952.44
0681	LONGWOOD ELEMENTARY SCHOOL	255,069.58	334,359.36	179,585.28	170,848.15	204,715.09
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER (NAME CHANGED FROM OATC FY 09-10)	93,181.12	83,081.70	217,165.53	114,151.37	73,504.18
0721	OKALOOSA STEMM ACADEMY (BEGAN 7/1/12)	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	45,817.31	137,223.07	160,338.11	55,152.57	81,861.90
0741	BLUEWATER ELEMENTARY SCHOOL	222,623.06	173,283.52	26,265.58	135,856.17	93,661.37
0751	ANTIOCH ELEMENTARY SCHOOL	104,981.85	160,575.43	119,997.10	233,967.57	225,592.15
0761	DAVIDSON MIDDLE SCHOOL	186,285.72	416,565.00	554,978.21	436,205.20	497,976.25
0771	DESTIN MIDDLE SCHOOL	96,732.64	200,244.82	237,600.79	202,311.59	244,402.42
0801	RICHBOURG SCHOOL (SPLIT FROM SILVER SANDS ON 7/1/09 AS CENTER 0811 SILVER SANDS-NORTH; BECAME CENTER 0801 RICHBOURG AS OF 7/1/10)	-	-	12,121.39	147,402.62	201,256.09
0811	SOUTHSIDE PRE-K (BEGAN 7/1/10)	-	-	-	119,946.11	203,860.37
9810	GULF COAST YOUTH ACADEMY	233,751.13	138,062.53	104,525.94	23,527.69	65,586.33
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	147,821.89	51,446.54	10,338.50	23,378.20	48,045.82
9812	OKALOOSA YOUTH ACADEMY	88,798.52	63,665.00	55,342.74	85,278.90	69,513.49
9813	OKALOOSA REGIONAL DETENTION CENTER	212,766.32	63,503.49	95,494.24	23,698.97	40,132.02
9814	ADOL SUB ABUSE PROGRAM	159,661.08	137,582.67	107,569.39	34,660.89	56,227.45
9817	MILTON GIRLS JUVENILE RES FACILITY (Closed December 2012)	24,080.74	38,845.08	132,782.32	81,442.54	67,967.67
9818	NWFL BALLET ACADEMIE	-	-	255.16	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	239,600.72	165,541.72	179,426.97	140,024.05	74,135.35
9820	OKALOOSA OKALOOSA BLENDED SCHOOLS (Closed 6/30/12)	16,303.99	18,824.17	62,778.45	63,754.10	64,779.38
TOTAL		\$ 5,826,521.29	\$ 7,055,288.41	\$ 6,392,578.04	\$ 5,881,286.36	\$ 6,839,872.39