

SCHOOL DISTRICT OF OKALOOSA COUNTY
 COMPARISON OF ADJUSTED PROJECTED 2013-2014 UFTE
 TO
 ESTIMATED ACTUAL 2012-2013
 BASED ON ACTUAL JULY 2012 + ACTUAL OCTOBER 2012 + EST. FEBRUARY 2013 + EST. JUNE 2013 UFTE
 FISCAL YEAR 2013-2014
 AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2013-2014 UFTE	ESTIMATED ACTUAL 2012-2013 UFTE	2013-2014 HIGHER (LOWER) THAN 2012-2013
0031	EDWINS ELEMENTARY SCHOOL	391.48	426.00	(34.52)
0041	BAKER SCHOOL	1,336.12	1,327.00	9.12
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	802.00	22.39
0082	MEIGS MIDDLE SCHOOL	531.23	528.00	3.23
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	882.00	(12.46)
0121	RUCKEL MIDDLE SCHOOL	948.23	927.00	21.23
0131	DESTIN ELEMENTARY SCHOOL	784.80	895.00	(110.20)
0151	EDGE ELEMENTARY SCHOOL	582.39	542.57	39.82
0161	EGLIN ELEMENTARY SCHOOL	526.47	477.00	49.47
0201	LAUREL HILL SCHOOL	426.63	430.00	(3.37)
0211	NICEVILLE HIGH SCHOOL	1,795.78	1,820.00	(24.22)
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	727.00	(21.23)
0241	SILVER SANDS SCHOOL	141.00	140.00	1.00
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	904.00	32.55
0271	PRYOR MIDDLE SCHOOL	622.93	582.00	40.93
0281	WRIGHT ELEMENTARY SCHOOL	575.26	577.00	(1.74)
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	567.00	12.78
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	633.00	(24.90)
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	613.00	(10.37)
0571	PLEW ELEMENTARY SCHOOL	686.54	667.00	19.54
0581	CHOCTAW HIGH SCHOOL	1,548.19	1,656.00	(107.81)
0601	CRESTVIEW HIGH SCHOOL	1,824.72	1,775.50	49.22
0621	KENWOOD ELEMENTARY SCHOOL	613.70	612.00	1.70
0631	FLOROSA ELEMENTARY SCHOOL	517.09	528.00	(10.91)
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	1,659.00	(7.94)
0651	BRUNER MIDDLE SCHOOL	792.85	801.00	(8.15)
0671	LEWIS K-8 SCHOOL	619.54	611.00	8.54
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	540.00	7.73
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	432.00	(40.96)
0731	WALKER ELEMENTARY SCHOOL	709.23	696.00	13.23
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	780.00	19.39
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	786.00	51.39
0761	DAVIDSON MIDDLE SCHOOL	901.00	901.00	-
0771	DESTIN MIDDLE SCHOOL	668.23	608.00	60.23
0801	RICHBOURG SCHOOL	54.99	46.00	8.99
TOTAL - DISTRICT SCHOOLS		26,951.77	26,898.07	53.70
0721	OKALOOSA STEM ACADEMY	168.00	88.00	80.00
0791	ECCI - BEST CHANCE NORTH	-	-	-
0811	SOUTHSIDE PRE-K	86.24	73.00	13.24
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	149.70	141.40	8.30
9819	TEACHING ADJUDICATED YOUTH	28.87	16.00	12.87
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		432.81	318.40	114.41
9810	GULF COAST YOUTH ACADEMY	73.98	125.00	(51.02)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.52	65.00	(5.48)
9812	OKALOOSA YOUTH ACADEMY	90.89	118.00	(27.11)
9813	OKALOOSA REGIONAL DETENTION CENTER	25.91	12.00	13.91
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.12	54.00	(0.88)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	67.00	(67.00)
TOTAL - DJJ PROGRAMS		303.42	441.00	(137.58)
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		27,688.00	27,657.47	30.53
3518	MCKAY SCHOLARSHIP	239.18	62.03	177.15
9800	OKALOOSA ACADEMY	309.24	320.00	(10.76)
9805	OWC - COLLEGIATE HIGH SCHOOL	273.57	275.63	(2.06)
9807	LIZA JACKSON PREPARATORY	833.85	832.00	1.85
9815	AMIKIDS - EMERALD COAST	32.56	55.68	(23.12)
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,688.40	1,545.34	143.06
TOTAL ALL SCHOOLS AND PROGRAMS		29,376.40	29,202.81	173.59