



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**COMPARISON OF PROGRAM COST FACTORS**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

PROGRAM NAME	PROGRAM NUMBER	HOUSE & SENATE PROPOSED BUDGET FY 2012-2013	FINAL CONFERENCE REPORT FY 2012-2013	FINAL CONFERENCE REPORT FY 2013-2014
<b>BASIC PROGRAMS</b>				
BASIC EDUCATION GRADES PK-3	101	1.117	1.117	1.125
BASIC EDUCATION GRADES 4-8	102	1.000	1.000	1.000
BASIC EDUCATION GRADES 9-12	103	1.020	1.020	1.011
<b>EXCEPTIONAL STUDENTS LEVEL I, II, &amp; III Also receive ESE Guarantee Funding. (See Note)</b>				
GRADES PK-3	111	1.117	1.117	1.125
GRADES 4-8	112	1.000	1.000	1.000
GRADES 9-12	113	1.020	1.020	1.011
<b>SPECIAL PROGRAMS FOR AT-RISK STUDENTS</b>				
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	130	1.167	1.167	1.145
<b>SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS</b>				
ESE LEVEL IV	254	3.524	3.524	3.558
ESE LEVEL V	255	5.044	5.044	5.089
<b>SPECIAL PROGRAMS FOR CAREER EDUCATION (GRADES 9-12)</b>				
CAREER EDUCATION	300	0.999	0.999	1.011

**NOTE:**

SEE FLORIDA DEPARTMENT OF EDUCATION - 2012-2013 FUNDING FOR FLORIDA DISTRICTS IN THE APPENDICES FOR ADDITIONAL EXPLANATION OF PROGRAMS AND PROGRAM COST FACTORS.