



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FEFP BASE FUNDING - DISCRETIONARY  
FISCAL YEAR 2013-2014  
AS OF MAY 2013**

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note, Projected Unweighted FTE adjustments were made for the following in fiscal year 2013-2014:

- UFTE reductions in Programs 113 (1.27%), 130 (15.34%), and 300 (14.01%) due to new FTE calculation method
- Destin Elementary 5th Grade was moved to Destin Middle - 66.00 UFTE
- One (1.00) VE unit was moved from Shoal River Middle School to Davidson Middle School - 5.00 UFTE

For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the 2012-2013 Funding for Florida School Districts located in the Appendices.

Project Number: None  
*Included in Subtotal - School Discretionary Allocation*

<u>Allocation Method Base Funding</u>			
\$	3,752.30		Adjusted Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X	
	0.9818		District Cost Differential (Hybrid House/Senate Revenue Estimate)
Total School Weighted FTE		X	Weighted FTE
	92%		Percentage Directly to Schools
		Equals	
		School Allocation	

<i>Example: Edwins Elementary</i>			<i>FEFP Base Allocation</i>
\$	3,752.30		Adjusted Base Student Allocation (Hybrid House/Senate Revenue Estimate)
		X	
	0.9818		District Cost Differential (Hybrid House/Senate Revenue Estimate)
	429.06		Weighted FTE
		X	
	92%		Percentage Directly to Schools
		Equals	
		\$1,454,208	

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ADJUSTED PROJECTED UNWEIGHTED FTE  
 FISCAL YEAR 2013-2014  
 AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED PROJECTED UFTE
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	183.00	83.00	-	49.00	34.00	-	41.48	1.00	-	-	-	391.48
0041	BAKER SCHOOL	387.00	424.00	300.00	48.00	76.00	56.28	0.85	1.00	-	42.99	-	1,336.12
0051	BOB SIKES ELEMENTARY SCHOOL	496.00	232.00	-	46.00	47.00	-	3.39	-	-	-	-	824.39
0082	MEIGS MIDDLE SCHOOL	-	449.00	-	-	78.00	-	4.23	-	-	-	-	531.23
0092	SHOAL RIVER MIDDLE SCHOOL	-	714.00	-	-	151.00	-	2.54	1.00	1.00	-	-	869.54
0121	RUCKEL MIDDLE SCHOOL	-	736.00	-	-	206.00	-	4.23	2.00	-	-	-	948.23
0131	DESTIN ELEMENTARY SCHOOL	506.00	94.00	-	91.00	43.00	-	50.80	-	-	-	-	784.80
0151	EDGE ELEMENTARY SCHOOL	356.00	155.00	-	41.00	27.00	-	3.39	-	-	-	-	582.39
0161	EGLIN ELEMENTARY SCHOOL	379.00	58.00	-	56.00	14.00	-	19.47	-	-	-	-	526.47
0201	LAUREL HILL SCHOOL	100.00	145.00	115.00	15.00	25.00	19.75	-	-	-	-	6.88	426.63
0211	NICEVILLE HIGH SCHOOL	-	-	1,250.00	-	-	385.05	4.23	-	-	-	156.50	1,795.78
0222	NORTHWOOD ELEMENTARY SCHOOL	392.00	184.00	-	72.00	41.00	-	6.77	10.00	-	-	-	705.77
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	100.00	41.00	-	-	141.00
0251	RIVERSIDE ELEMENTARY SCHOOL	572.00	251.00	-	58.00	42.00	-	13.55	-	-	-	-	936.55
0271	PRYOR MIDDLE SCHOOL	-	495.00	-	-	111.00	-	16.93	-	-	-	-	622.93
0281	WRIGHT ELEMENTARY SCHOOL	355.00	120.00	-	24.00	17.00	-	59.26	-	-	-	-	575.26
0431	SHALIMAR ELEMENTARY SCHOOL	337.00	133.00	-	43.00	38.00	-	28.78	-	-	-	-	579.78
0541	ELLIOTT PT. ELEMENTARY SCHOOL	340.00	133.00	-	52.00	42.00	-	38.10	3.00	-	-	-	608.10
0561	MARY ESTHER ELEMENTARY SCHOOL	355.00	140.00	-	57.00	32.00	-	18.63	-	-	-	-	602.63
0571	PLEW ELEMENTARY SCHOOL	380.00	188.00	-	65.00	51.00	-	2.54	-	-	-	-	686.54
0581	CHOCTAW HIGH SCHOOL	-	-	1,143.06	-	-	288.29	30.48	3.00	-	-	83.36	1,548.19
0601	CRESTVIEW HIGH SCHOOL	-	-	1,298.80	-	-	315.24	4.18	3.84	0.33	202.33	-	1,824.72
0621	KENWOOD ELEMENTARY SCHOOL	273.00	240.00	-	51.00	37.00	-	12.70	-	-	-	-	613.70
0631	FLOROSA ELEMENTARY SCHOOL	319.00	109.00	-	49.00	23.00	-	16.09	1.00	-	-	-	517.09
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,304.00	-	-	239.91	21.16	-	-	-	85.99	1,651.06
0651	BRUNER MIDDLE SCHOOL	-	630.00	-	-	149.00	-	11.85	2.00	-	-	-	792.85
0671	LEWIS K-8 SCHOOL	143.00	358.00	-	27.00	85.00	-	2.54	3.00	1.00	-	-	619.54
0681	LONGWOOD ELEMENTARY SCHOOL	310.00	118.00	-	34.00	18.00	-	67.73	-	-	-	-	547.73
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	32.00	130.00	-	22.00	65.16	-	-	-	141.88	-	391.04
0731	WALKER ELEMENTARY SCHOOL	420.00	175.00	-	65.00	45.00	-	4.23	-	-	-	-	709.23
0741	BLUEWATER ELEMENTARY SCHOOL	417.00	205.00	-	89.00	85.00	-	3.39	-	-	-	-	799.39
0751	ANTIOCH ELEMENTARY SCHOOL	550.00	215.00	-	35.00	34.00	-	3.39	-	-	-	-	837.39
0761	DAVIDSON MIDDLE SCHOOL	-	702.50	-	-	194.00	-	-	4.00	0.50	-	-	901.00
0771	DESTIN MIDDLE SCHOOL	-	557.00	-	-	107.00	-	4.23	-	-	-	-	668.23
0801	RICHBOURG SCHOOL	-	-	-	3.00	2.00	0.99	-	26.00	23.00	-	-	54.99
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>7,570.00</b>	<b>8,075.50</b>	<b>5,540.86</b>	<b>1,070.00</b>	<b>1,876.00</b>	<b>1,370.67</b>	<b>501.14</b>	<b>160.84</b>	<b>66.83</b>	<b>719.93</b>	<b>-</b>	<b>26,951.77</b>

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	128.00	-	-	40.00	-	-	-	-	-	-	168.00
0791	ECCI - BEST CHANCE NORTH	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	85.24	-	-	-	1.00	-	-	-	86.24
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET (FEFP BASE FUNDING AT 95%)	40.00	92.20	-	6.00	11.50	-	-	-	-	-	-	149.70
9819	TEACHING ADJUDICATED YOUTH	-	-	19.00	-	-	9.87	-	-	-	-	-	28.87
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>40.00</b>	<b>220.20</b>	<b>19.00</b>	<b>91.24</b>	<b>51.50</b>	<b>9.87</b>	<b>-</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>432.81</b>

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

<b>7,610.00</b>	<b>8,295.70</b>	<b>5,559.86</b>	<b>1,161.24</b>	<b>1,927.50</b>	<b>1,380.54</b>	<b>501.14</b>	<b>161.84</b>	<b>66.83</b>	<b>719.93</b>	<b>-</b>	<b>27,384.58</b>
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	16.00	27.00	-	12.00	13.82	-	-	-	5.16	-	73.98
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	14.00	5.00	-	13.00	26.66	-	-	-	0.86	-	59.52
9812	OKALOOSA YOUTH ACADEMY	-	21.00	29.00	-	15.00	20.73	-	-	-	5.16	-	90.89
9813	OKALOOSA REGIONAL DETENTION CENTER	-	4.00	10.00	-	5.00	6.91	-	-	-	-	-	25.91
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	12.00	18.00	-	5.00	13.82	-	-	-	4.30	-	53.12
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>67.00</b>	<b>89.00</b>	<b>-</b>	<b>50.00</b>	<b>81.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.48</b>	<b>-</b>	<b>303.42</b>

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

<b>7,610.00</b>	<b>8,362.70</b>	<b>5,648.86</b>	<b>1,161.24</b>	<b>1,977.50</b>	<b>1,462.48</b>	<b>501.14</b>	<b>161.84</b>	<b>66.83</b>	<b>735.41</b>	<b>-</b>	<b>27,688.00</b>
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SCHOOL DISTRICT OF OKALOOSA COUNTY  
 WFTE x BSA x DCD (ESTIMATE BASED ON HOUSE/SENATE BUDGETS)  
 FISCAL YEAR 2013-2014  
 AS OF MAY 2013

BASE STUDENT ALLOCATION	\$ 3,752.30
DISTRICT COST DIFFERENTIAL	0.9818
PERCENTAGE TO SCHOOLS	92%

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED PROJECTED WFTE	BASE FUNDING TO SCHOOL
		101 BASIC GRADES K - 3 1.125	102 BASIC GRADES 4 - 8 1.000	103 BASIC GRADES 9 - 12 1.011	111 ESE LEVEL 1, 2 & 3 GRADES K - 3 1.125	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8 1.000	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12 1.011	130 ESOL 1.145	254 ESE LEVEL IV 3.558	255 ESE LEVEL V 5.089	300 CAREER EDUCATION 9 - 12 1.011		

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	205.88	83.00	-	55.13	34.00	-	47.49	3.56	-	-	429.06	\$ 1,454,208
0041	BAKER SCHOOL	435.38	424.00	303.30	54.00	76.00	56.90	0.97	3.56	-	43.46	1,397.57	4,736,767
0051	BOB SIKES ELEMENTARY SCHOOL	558.00	232.00	-	51.75	47.00	-	3.88	-	-	-	892.63	3,025,380
0082	MEIGS MIDDLE SCHOOL	-	449.00	-	-	78.00	-	4.84	-	-	-	531.84	1,802,559
0092	SHOAL RIVER MIDDLE SCHOOL	-	714.00	-	-	151.00	-	2.91	3.56	5.09	-	876.56	2,970,914
0121	RUCKEL MIDDLE SCHOOL	-	736.00	-	-	206.00	-	4.84	7.12	-	-	953.96	3,233,245
0131	DESTIN ELEMENTARY SCHOOL	569.25	94.00	-	102.38	43.00	-	58.17	-	-	-	866.80	2,937,834
0151	EDGE ELEMENTARY SCHOOL	400.50	155.00	-	46.13	27.00	-	3.88	-	-	-	632.51	2,143,758
0161	EGLIN ELEMENTARY SCHOOL	426.38	58.00	-	63.00	14.00	-	22.29	-	-	-	583.67	1,978,225
0201	LAUREL HILL SCHOOL	112.50	145.00	116.27	16.88	25.00	19.97	-	-	-	6.96	442.58	1,500,031
0211	NICEVILLE HIGH SCHOOL	-	-	1,263.75	-	-	389.29	4.84	-	-	158.22	1,816.10	6,155,285
0222	NORTHWOOD ELEMENTARY SCHOOL	441.00	184.00	-	81.00	41.00	-	7.75	35.58	-	-	790.33	2,678,656
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	355.80	208.65	-	564.45	1,913,083
0251	RIVERSIDE ELEMENTARY SCHOOL	643.50	251.00	-	65.25	42.00	-	15.51	-	-	-	1,017.26	3,447,787
0271	PRYOR MIDDLE SCHOOL	-	495.00	-	-	111.00	-	19.38	-	-	-	625.38	2,119,593
0281	WRIGHT ELEMENTARY SCHOOL	399.38	120.00	-	27.00	17.00	-	67.85	-	-	-	631.23	2,139,420
0431	SHALIMAR ELEMENTARY SCHOOL	379.13	133.00	-	48.38	38.00	-	32.95	-	-	-	631.46	2,140,199
0541	ELLIOTT PT. ELEMENTARY SCHOOL	382.50	133.00	-	58.50	42.00	-	43.62	10.67	-	-	670.29	2,271,806
0561	MARY ESTHER ELEMENTARY SCHOOL	399.38	140.00	-	64.13	32.00	-	21.33	-	-	-	656.84	2,226,220
0571	PLEW ELEMENTARY SCHOOL	427.50	188.00	-	73.13	51.00	-	2.91	-	-	-	742.54	2,516,682
0581	CHOCTAW HIGH SCHOOL	-	-	1,155.63	-	-	291.46	34.90	10.67	-	84.28	1,576.94	5,344,703
0601	CRESTVIEW HIGH SCHOOL	-	-	1,313.09	-	-	318.71	4.79	13.66	1.68	204.56	1,856.49	6,292,178
0621	KENWOOD ELEMENTARY SCHOOL	307.13	240.00	-	57.38	37.00	-	14.54	-	-	-	656.05	2,223,542
0631	FLOROSA ELEMENTARY SCHOOL	358.88	109.00	-	55.13	23.00	-	18.42	3.56	-	-	567.99	1,925,081
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,318.34	-	-	242.55	24.23	-	-	86.94	1,672.06	5,667,092
0651	BRUNER MIDDLE SCHOOL	-	630.00	-	-	149.00	-	13.57	7.12	-	-	799.69	2,710,379
0671	LEWIS K-8 SCHOOL	160.88	358.00	-	30.38	85.00	-	2.91	10.67	5.09	-	652.93	2,212,967
0681	LONGWOOD ELEMENTARY SCHOOL	348.75	118.00	-	38.25	18.00	-	77.55	-	-	-	600.55	2,035,437
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	32.00	131.43	-	22.00	65.88	-	-	-	143.44	394.75	1,337,921
0731	WALKER ELEMENTARY SCHOOL	472.50	175.00	-	73.13	45.00	-	4.84	-	-	-	770.47	2,611,344
0741	BLUEWATER ELEMENTARY SCHOOL	469.13	205.00	-	100.13	85.00	-	3.88	-	-	-	863.14	2,925,430
0751	ANTIOCH ELEMENTARY SCHOOL	618.75	215.00	-	39.38	34.00	-	3.88	-	-	-	911.01	3,087,675
0761	DAVIDSON MIDDLE SCHOOL	-	702.50	-	-	194.00	-	-	14.23	2.54	-	913.27	3,095,335
0771	DESTIN MIDDLE SCHOOL	-	557.00	-	-	107.00	-	4.84	-	-	-	668.84	2,266,891
0801	RICHBOURG SCHOOL	-	-	-	3.38	2.00	1.00	-	92.51	117.05	-	215.94	731,883
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>8,516.30</b>	<b>8,075.50</b>	<b>5,601.81</b>	<b>1,203.82</b>	<b>1,876.00</b>	<b>1,385.76</b>	<b>573.76</b>	<b>572.27</b>	<b>340.10</b>	<b>727.86</b>	<b>28,873.18</b>	<b>97,859,510</b>

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEMM ACADEMY	-	128.00	-	-	40.00	-	-	-	-	-	168.00	569,400
0791	ECCI - BEST CHANCE NORTH	-	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSHORE PRE-K	-	-	-	95.90	-	-	-	3.56	-	-	99.46	337,099
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET (FEFP BASE FUNDING AT 95%)	45.00	92.20	-	6.75	11.50	-	-	-	-	-	155.45	544,045
9819	TEACHING ADJUDICATED YOUTH	-	-	19.21	-	-	9.98	-	-	-	-	29.19	98,933
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>45.00</b>	<b>220.20</b>	<b>19.21</b>	<b>102.65</b>	<b>51.50</b>	<b>9.98</b>	<b>-</b>	<b>3.56</b>	<b>-</b>	<b>-</b>	<b>452.10</b>	<b>1,549,477</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>8,561.30</b>	<b>8,295.70</b>	<b>5,621.02</b>	<b>1,306.47</b>	<b>1,927.50</b>	<b>1,395.74</b>	<b>573.76</b>	<b>575.83</b>	<b>340.10</b>	<b>727.86</b>	<b>29,325.28</b>	<b>99,408,987</b>
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	16.00	27.30	-	12.00	13.97	-	-	-	5.22	74.49	252,468
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	14.00	5.06	-	13.00	26.95	-	-	-	0.87	59.88	202,951
9812	OKALOOSA YOUTH ACADEMY	-	21.00	29.32	-	15.00	20.96	-	-	-	5.22	91.50	310,120
9813	OKALOOSA REGIONAL DETENTION CENTER	-	4.00	10.11	-	5.00	6.99	-	-	-	-	26.10	88,460
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	12.00	18.20	-	5.00	13.97	-	-	-	4.35	53.52	181,395
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>67.00</b>	<b>89.99</b>	<b>-</b>	<b>50.00</b>	<b>82.84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.66</b>	<b>305.49</b>	<b>1,035,394</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>8,561.30</b>	<b>8,362.70</b>	<b>5,711.01</b>	<b>1,306.47</b>	<b>1,977.50</b>	<b>1,478.58</b>	<b>573.76</b>	<b>575.83</b>	<b>340.10</b>	<b>743.52</b>	<b>29,630.77</b>	<b>\$ 100,444,381</b>
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NOTES:

1. NWFL Ballet FEFP Base Funding adjusted to 95% per contract on June 4, 2012.