

SCHOOL DISTRICT OF OKALOOSA COUNTY INSTRUCTIONAL COACH PROGRAM

TITLE II - PART A

FISCAL YEAR 2013-2014 AS OF MAY 2013

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Instructional Coaches. All Title II funds will be expended to provide partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction" and Class Size Reduction flexible funding (CSR - Instructional Coaches) will place full or part-time Instructional Coaches in elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 4405

Allocation Method: 50% or 100% Instructional Coach Unit for each elementary, middle and

high school based on need

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by

Average Salary for Instructional Coach Unit

FY 2013-2014 Average Instructional Coach Salary = \$69,900

Example: Edwins Elementary Reading Instruction

<u>Units</u> <u>Average Salary</u> <u>Allocation</u> 1.00 x \$69,900 = \$69,900

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Instructional Coaches - Project 4405. Finance has already entered the estimated number of Instructional Coach units allocated to each school. The District will fill these positions.

Instructional Coaches will be funded from Title II - Part A and Reading Instruction. Please see Reading Instruction (Project 6123) in the Budget Manual.

SCHOOL DISTRICT OF OKALOOSA COUNTY INSTRUCTIONAL COACH PROGRAM SUMMARY - ALL FUNDING SOURCES FISCAL YEAR 2013-2014 AS OF MAY 2013

0051 BAKER SCHOOL 104,850 34,950 69,900 0052 MERIOS MIDDLE SCHOOL 34,950 34,950 34,950 34,950 0052 MERIOS MIDDLE SCHOOL 34,950			PROJECT 4104	PROJECT 6123	PROJECT 4405				
NUMBER SCHOOL/CENTER NAME COACHES INSTRUCTION TITLE II - PART A ALLOCATION	COST		CSR -						
DITAICT SCHOOLS	CENTER		INSTRUCTIONAL	READING		TOTAL			
DO31 EDWINS ELEMENTARY SCHOOL S 34,950 - 104,856 - 104,8	NUMBER	SCHOOL/CENTER NAME	COACHES	INSTRUCTION	TITLE II - PART A	ALLOCATION			
DO31 EDWINS ELEMENTARY SCHOOL S 34,950 - 104,856 - 104,8									
DO31 EDWINS ELEMENTARY SCHOOL S 34,950 - 104,856 - 104,8	DISTRICT SCHOOLS								
0001			\$ 34,950	\$ -	\$ 69,900	\$ 104,850			
0092 NEIGS MIDDLE SCHOOL 34,950 34,950 69,900	0041	BAKER SCHOOL	104,850	-	-	104,850			
0092 SHOAL RIVER MIDDLE SCHOOL 34,950 34,950 - 34,950	0051	BOB SIKES ELEMENTARY SCHOOL	34,950	-	34,950	69,900			
03121 RUCKEL MIDDLE SCHOOL 34,950 34,950 34,950 35,950 34,950	0082	MEIGS MIDDLE SCHOOL	-	34,950	-	34,950			
03121 RUCKEL MIDDLE SCHOOL 34,950	0092	SHOAL RIVER MIDDLE SCHOOL	34,950	34,950	-	69,900			
0311 DESTIN ELEMENTARY SCHOOL	0121	RUCKEL MIDDLE SCHOOL	-	·	-	·			
0151 CDGE FLEMENTARY SCHOOL			_		34.950	34.950			
0301 SGLIN ELEMENTARY SCHOOL			_	_		- ,			
2021 AUREL HILL SCHOOL			_	_		·			
0211 NICEWILLE HIGH SCHOOL 34,950 34,950 69,900 0241 SILVER SANDS SCHOOL 34,950 - 34,950 69,900 0241 SILVER SANDS SCHOOL 34,950 - 34,950 69,900 0271 PRIVER MINDLE SCHOOL 34,950 - 69,900 69,900 0271 PRIVER MINDLE SCHOOL 34,950 - 69,900 104,851 0341 SHALMAR ELEMENTARY SCHOOL 34,950 - 69,900 104,851 0351 ELIUOTI PT. ELEMENTARY SCHOOL 34,950 - 69,900 104,851 0351 ELIUOTI PT. ELEMENTARY SCHOOL 34,950 - 34,950 34,950 0551 MANY ESTHER ELEMENTARY SCHOOL 34,950 - 34,950 34,950 0561 MANY ESTHER ELEMENTARY SCHOOL 34,950 - 34,950 34,950 0561 RESTIVE HIGH SCHOOL 34,950 - 34,950 34,950 0621 KERWOOD ELEMENTARY SCHOOL 34,950 - 34,950 34,950 0621 KERWOOD ELEMENTARY SCHOOL 34,950 - 34,950 34,950 0621 KERWOOD ELEMENTARY SCHOOL 34,950 - 34,950 34,950 0631 FLORGSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLORGSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLORGSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 RICHBOOL 34,950 - 34,950 - 34,950 0631 RICHBOOL 34,950 - 34,950 - 34,950 - 34,950 0631 RICHBOOL 34,950 - 34,950			2/1 050	69 900	34,330	·			
0222 NORTHWOOD ELEMENTARY SCHOOL 34,950 - 34,950 69,900 0251 SILVER SANDS SCHOOL			· · · · · · · · · · · · · · · · · · ·	·		·			
D211 SILVER SANDS SCHOOL			· · · · · · · · · · · · · · · · · · ·		24.050	· · · · · · · · · · · · · · · · · · ·			
0251 RIVERSIDE ELEMENTARY SCHOOL 34,950 - 34,950 69,900			34,530	-	34,330	09,900			
0271 PRYOR MIDDLE SCHOOL	-		24.050	-	24.050				
0231 WRIGHT ELEMENTARY SCHOOL 34,950 69,900 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034 104,855 034,950 034,95			34,950		34,950	·			
0313			24.050	69,900	-	· · · · · · · · · · · · · · · · · · ·			
D541 ELLIOTTPT ELEMENTARY SCHOOL 34,950 - 69,900 104,856 0561 MARY ESTHER ELEMENTARY SCHOOL 34,950 - 34,950 69,900 0571 PLEW ELEMENTARY SCHOOL 34,950 34,950 34,950 0581 CHOCTAW HIGH SCHOOL 34,950 134,950 0601 CRESTYLEW HIGH SCHOOL 139,800 134,950 0601 CRESTYLEW HIGH SCHOOL 34,950 34,950 0601 CRESTYLEW HIGH SCHOOL 34,950 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 34,950 0651 BRUNER MIDDLE SCHOOL 34,950 34,950 0651 ICHWIS R S SCHOOL 34,950 34,950 0651 ICHWIS R S SCHOOL 34,950 34,950 0751 ANTIOCH ELEMENTARY SCHOOL 34,950 34,950 0751 ANTIOCH ELEMENTARY SCHOOL 34,950 0751 ANTIOCH ELEMENTARY SCHOOL 34,950 0751 ANTIOCH ELEMENTARY SCHOOL - 34,950 - 34,950 0751 ANTIOCH ELEMENTARY SCHOOL			,	-		104,850			
0551 MARY ESTHER ELEMENTARY SCHOOL 34,950 - 34,950 69,900 0571 PLEW ELEMENTARY SCHOOL - 34,950 34,950 0581 CHOCTAW HIGH SCHOOL 34,950 - 34,950 34,950 0601 CRESTYIVEW HIGH SCHOOL 139,800 - 34,950 34,950 0601 CRESTYIVEW HIGH SCHOOL 139,800 - 34,950 34,950 0621 KENWOOD ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 0651 BRUNER MIDDLE SCHOOL 34,950 69,900 - 104,850 0651 BRUNER MIDDLE SCHOOL 34,950 69,900 - 104,850 0651 BRUNER MIDDLE SCHOOL 34,950 - 34,950 0651 CHOICE HIGH SCHOOL 34,950 - 34,950 0701 CHOICE HIGH SCHOOL 34,950 69,900 - 34,950 0701 CHOICE HIGH SCHOOL 34,950 69,900 - 34,950 0701 CHOICE HIGH SCHOOL 34,950 69,900 - 34,950 0701 CHOICE HIGH SCHOOL 34,950 34,950 0701 WALKER ELEMENTARY SCHOOL - 34,950 34,950 0701 WALKER ELEMENTARY SCHOOL - 34,950 34,950 0701 WALKER ELEMENTARY SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL - 34,950 - 34,950 0701 DESTIN MIDDLE SCHOOL -			<u> </u>		,				
0571 PLEW ELEMENTARY SCHOOL 34,950 34,950 34,950 0601 CRESTVIEW HIGH SCHOOL 34,950 139,800 139,800 0621 KENWOOD ELEMENTARY SCHOOL - 34,950 34,950 0621 KENWOOD ELEMENTARY SCHOOL - 34,950 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 06,900 0641 FT. WALTON BEACH HIGH SCHOOL 34,950 69,900 0641 FT. WALTON BEACH HIGH SCHOOL 34,950 69,900 104,850 0671 LEWIS K-8 SCHOOL 34,950 69,900 - 104,850 0671 LEWIS K-8 SCHOOL 34,950 69,900 - 104,850 0681 LONGWOOD ELEMENTARY SCHOOL 34,950 69,900 - 104,850 0701 CHOICE HIGH SCHOOL 8 TECHNICAL CENTER			<u> </u>	-	·	·			
0581	0561		34,950	-	34,950	69,900			
0601 CRESTVIEW HIGH SCHOOL 139,800 - 139,800 0621 KENWOOD ELEMENTARY SCHOOL 3- 34,950 34,950 34,950 0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 069,900 0641 FT. WALTON BEACH HIGH SCHOOL 34,950 69,900 - 104,850 0651 BRUNER MIDDLE SCHOOL 34,950 69,900 - 104,850 0671 LEWIS K-8 SCHOOL 34,950 69,900 - 104,850 0681 LONGWOOD ELEMENTARY SCHOOL 34,950 69,900 - 104,850 0681 LONGWOOD ELEMENTARY SCHOOL 34,950 69,900 - 104,850 0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER -	0571	PLEW ELEMENTARY SCHOOL	-	-	34,950	34,950			
0621 KENWOOD ELEMENTARY SCHOOL	0581	CHOCTAW HIGH SCHOOL	34,950	-	-	34,950			
0631 FLOROSA ELEMENTARY SCHOOL 34,950 - 34,950 69,900 664 FT. WALTON BEACH HIGH SCHOOL 34,950 34,950 69,900 - 104,855 67,11 LEWIS K.8 SCHOOL 34,950 69,900 - 104,855	0601	CRESTVIEW HIGH SCHOOL	139,800	-	1	139,800			
0641 FT. WALTON BEACH HIGH SCHOOL 34,950 - 34,950 - 104,855	0621	KENWOOD ELEMENTARY SCHOOL	-	-	34,950	34,950			
0651 BRUNER MIDDLE SCHOOL 34,950 69,900 - 104,856 6071 LEWIS K-8 SCHOOL 34,950	0631	FLOROSA ELEMENTARY SCHOOL	34,950	-	34,950	69,900			
0671 LEWIS K-8 SCHOOL 34,950 - - 34,950	0641	FT. WALTON BEACH HIGH SCHOOL	34,950	-	-	34,950			
0681 LONGWOOD ELEMENTARY SCHOOL 34,950 69,900 - 104,850 0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER - - - - - - - - -	0651	BRUNER MIDDLE SCHOOL	34,950	69,900	-	104,850			
0681 LONGWOOD ELEMENTARY SCHOOL 34,950 69,900 - 104,850 0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER - - - - - - - - -	0671	LEWIS K-8 SCHOOL	34,950	-	-	34,950			
0701 CHOICE HIGH SCHOOL & TECHNICAL CENTER - - -			·	69.900	-	104,850			
0731 WALKER ELEMENTARY SCHOOL				-	-				
0741 BLUEWATER ELEMENTARY SCHOOL 34,950 34,950 34,950 0751 ANTIOCH ELEMENTARY SCHOOL 34,950 3			_	_	34.950	34.950			
0751 ANTIOCH ELEMENTARY SCHOOL			_	3/1 950	34,330	·			
0761 DAVIDSON MIDDLE SCHOOL			_	·		·			
0771 DESTIN MIDDLE SCHOOL				·		,			
NUMBER N			-	·	-	·			
TOTAL - DISTRICT SCHOOLS 838,800 524,250 664,050 2,027,100			-	34,950	-	34,950			
DISTRICT OPERATED REGULAR PROGRAMS	0801		939 900	F24 250	-	2 027 100			
O721 OKALOOSA STEMM ACADEMY		TOTAL - DISTRICT SCHOOLS	838,800	524,250	664,050	2,027,100			
0791 ECCI - BEST CHANCE NORTH	DISTRICT OP	ERATED REGULAR PROGRAMS							
SOUTHSIDE PRE-K	0721	OKALOOSA STEMM ACADEMY	-	-	-	-			
TOTAL - DISTRICT OPERATED PROGRAMS FOR DIJ STUDENTS FUNDED FOR 240 DAYS SCHOOL DISTRICT OPERATED PROGRAMS	0791	ECCI - BEST CHANCE NORTH	-	-	-	-			
TOTAL - DISTRICT OPERATED PROGRAMS FOR DIJ STUDENTS FUNDED FOR 240 DAYS SCHOOL DISTRICT OPERATED PROGRAMS	0811	SOUTHSIDE PRE-K	-	-	-	-			
7004 OKALOOSA ONLINE			-	-	-	-			
9818 NWFL BALLET			-	-	-	-			
9819 TEACHING ADJUDICATED YOUTH TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	-		+	-	-	_			
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS					-	_			
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS	3013			-	-	-			
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY			<u> </u>						
9810 GULF COAST YOUTH ACADEMY -<	TOTAL - DIST	RICT SCHOOLS AND REGULAR PROGRAMS	838,800	524,250	664,050	2,027,100			
9810 GULF COAST YOUTH ACADEMY -<									
9811 OKALOOSA YOUTH DEVELOPMENT CENTER -			1			T			
9812 OKALOOSA YOUTH ACADEMY - <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td>	-		-			-			
9813 OKALOOSA REGIONAL DETENTION CENTER				-	-	-			
9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM			-	-	-	-			
TOTAL - DISTRICT OPERATED DIJ PROGRAM			-	-	-	-			
	9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-			
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS \$ 838,800 \$ 524,250 \$ 664,050 \$ 2,027,100		TOTAL - DISTRICT OPERATED DIJ PROGRAM	-	-	-	-			
338,800 \$ 24,250 \$ 664,050 \$ 2,027,100	TOTAL SCU	OOLS DEGULAD DDOGDAMS & DU DDOGDAMS	¢ 020 000	¢ 524.250	\$ 664.050	¢ 2.027.100			
	TOTAL - SCH	7 030,000 3 324,230 3 004,030 \$ 2,027,100							

SCHOOL DISTRICT OF OKALOOSA COUNTY INSTRUCTIONAL COACH PROGRAM TITLE II PART A - PROJECT 4405 FISCAL YEAR 2013-2014 AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTED NAME	INSTRUCTIONAL COACH UNITS READING	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION		
NOWIDER	SCHOOL/CENTER NAME	READING	DENEFITS	ALLOCATION		
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	1.00	\$ 69,900	\$ 69,900		
0041	BAKER SCHOOL	-	69,900	-		
0051	BOB SIKES ELEMENTARY SCHOOL	0.50	69,900	34,950		
0082	MEIGS MIDDLE SCHOOL	-	69,900	-		
0092	SHOAL RIVER MIDDLE SCHOOL	-	69,900	-		
0121	RUCKEL MIDDLE SCHOOL	-	69,900	-		
0131	DESTIN ELEMENTARY SCHOOL	0.50	69,900	34,950		
0151	EDGE ELEMENTARY SCHOOL	0.50	69,900	34,950		
0161	EGLIN ELEMENTARY SCHOOL	0.50	69,900	34,950		
0201	LAUREL HILL SCHOOL	-	69,900	-		
0211	NICEVILLE HIGH SCHOOL	-	69,900	-		
0222	NORTHWOOD ELEMENTARY SCHOOL	0.50	69,900	34,950		
0241	SILVER SANDS SCHOOL	-	69,900	-		
0251	RIVERSIDE ELEMENTARY SCHOOL	0.50	69,900	34,950		
0271	PRYOR MIDDLE SCHOOL	-	69,900	-		
0281	WRIGHT ELEMENTARY SCHOOL	1.00	69,900	69,900		
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	69,900	69,900		
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	69,900	69,900		
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	69,900	34,950		
0571	PLEW ELEMENTARY SCHOOL	0.50	69,900	34,950		
0581	CHOCTAW HIGH SCHOOL	-	69,900	-		
0601	CRESTVIEW HIGH SCHOOL	-	69,900	-		
0621	KENWOOD ELEMENTARY SCHOOL	0.50	69,900	34,950		
0631	FLOROSA ELEMENTARY SCHOOL	0.50	69,900	34,950		
0641	FT. WALTON BEACH HIGH SCHOOL	-	69,900	-		
0651	BRUNER MIDDLE SCHOOL	-	69,900	-		
0671	LEWIS K-8 SCHOOL	-	69,900	-		
0681	LONGWOOD ELEMENTARY SCHOOL	-	69,900	-		
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	69,900	-		
0731	WALKER ELEMENTARY SCHOOL	0.50	69,900	34,950		
0741	BLUEWATER ELEMENTARY SCHOOL	-	69,900	-		
0751	ANTIOCH ELEMENTARY SCHOOL	-	69,900	-		
0761	DAVIDSON MIDDLE SCHOOL	-	69,900	-		
0771	DESTIN MIDDLE SCHOOL	-	69,900	-		
0801	RICHBOURG SCHOOL	-	69,900	-		
	TOTAL - DISTRICT SCHOOLS	9.50		664,050		
		<u>.</u>				
DISTRICT OPE	RATED REGULAR PROGRAMS					
0721	OKALOOSA STEMM ACADEMY	-	69,900	-		
0791	ECCI - BEST CHANCE NORTH	-	69,900	-		
0811	SOUTHSIDE PRE-K	-	69,900	-		
7001	K-12 FLORIDA VIRTUAL	-	69,900	-		
7004	OKALOOSA ONLINE	-	69,900	-		
9818	NWFL BALLET	-	69,900	-		
9819	TEACHING ADJUDICATED YOUTH	-	69,900	-		
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	-		-		
TOTAL - DISTI	RICT SCHOOLS AND REGULAR PROGRAMS	9.50		664,050		
	RICT OPERATED PROGRAMS FOR DIJ STUDENTS FUNDED FOR 240 DAYS	1		, , , , , , , , , , , , , , , , , , , 		
9810	GULF COAST YOUTH ACADEMY	-	69,900	-		
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	69,900	-		
9812	OKALOOSA YOUTH ACADEMY	-	69,900	-		
9813	OKALOOSA REGIONAL DETENTION CENTER	-	69,900	-		
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	69,900	-		
	TOTAL - DISTRICT OPERATED DIJ PROGRAM	-		-		
TOTAL COLL	DOLC DECIMAD DEOCRAMS & DURBOCRAMS	2 = 2 1		6		
IOIAL - SCHO	OOLS, REGULAR PROGRAMS & DJJ PROGRAMS	9.50		\$ 664,050		