



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II - PART A
FISCAL YEAR 2013-2014
AS OF MAY 2013

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Instructional Coaches. All Title II funds will be expended to provide partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction" and Class Size Reduction flexible funding (CSR - Instructional Coaches) will place full or part-time Instructional Coaches in elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 4405

Allocation Method: 50% or 100% Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by
 Average Salary for Instructional Coach Unit
 FY 2013-2014 Average Instructional Coach Salary = \$69,900

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
<u>Units</u>	<u>Average Salary</u>	<u>Allocation</u>
1.00 x	\$69,900 =	\$69,900

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Instructional Coaches - Project 4405. Finance has already entered the estimated number of Instructional Coach units allocated to each school. The District will fill these positions.

Instructional Coaches will be funded from Title II - Part A and Reading Instruction. Please see Reading Instruction (Project 6123) in the Budget Manual.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 6123	PROJECT 4405	TOTAL ALLOCATION
		CSR - INSTRUCTIONAL COACHES	READING INSTRUCTION	TITLE II - PART A	

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 34,950	\$ -	\$ 69,900	\$ 104,850
0041	BAKER SCHOOL	104,850	-	-	104,850
0051	BOB SIKES ELEMENTARY SCHOOL	34,950	-	34,950	69,900
0082	MEIGS MIDDLE SCHOOL	-	34,950	-	34,950
0092	SHOAL RIVER MIDDLE SCHOOL	34,950	34,950	-	69,900
0121	RUCKEL MIDDLE SCHOOL	-	34,950	-	34,950
0131	DESTIN ELEMENTARY SCHOOL	-	-	34,950	34,950
0151	EDGE ELEMENTARY SCHOOL	-	-	34,950	34,950
0161	EGLIN ELEMENTARY SCHOOL	-	-	34,950	34,950
0201	LAUREL HILL SCHOOL	34,950	69,900	-	104,850
0211	NICEVILLE HIGH SCHOOL	34,950	-	-	34,950
0222	NORTHWOOD ELEMENTARY SCHOOL	34,950	-	34,950	69,900
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	34,950	-	34,950	69,900
0271	PRYOR MIDDLE SCHOOL	-	69,900	-	69,900
0281	WRIGHT ELEMENTARY SCHOOL	34,950	-	69,900	104,850
0431	SHALIMAR ELEMENTARY SCHOOL	34,950	-	69,900	104,850
0541	ELLIOTT PT. ELEMENTARY SCHOOL	34,950	-	69,900	104,850
0561	MARY ESTHER ELEMENTARY SCHOOL	34,950	-	34,950	69,900
0571	PLEW ELEMENTARY SCHOOL	-	-	34,950	34,950
0581	CHOCTAW HIGH SCHOOL	34,950	-	-	34,950
0601	CRESTVIEW HIGH SCHOOL	139,800	-	-	139,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	34,950	34,950
0631	FLOROSA ELEMENTARY SCHOOL	34,950	-	34,950	69,900
0641	FT. WALTON BEACH HIGH SCHOOL	34,950	-	-	34,950
0651	BRUNER MIDDLE SCHOOL	34,950	69,900	-	104,850
0671	LEWIS K-8 SCHOOL	34,950	-	-	34,950
0681	LONGWOOD ELEMENTARY SCHOOL	34,950	69,900	-	104,850
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	34,950	34,950
0741	BLUEWATER ELEMENTARY SCHOOL	-	34,950	-	34,950
0751	ANTIOCH ELEMENTARY SCHOOL	-	34,950	-	34,950
0761	DAVIDSON MIDDLE SCHOOL	-	34,950	-	34,950
0771	DESTIN MIDDLE SCHOOL	-	34,950	-	34,950
0801	RICHBOURG SCHOOL	-	-	-	-
TOTAL - DISTRICT SCHOOLS		838,800	524,250	664,050	2,027,100

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	-
0791	ECCI - BEST CHANCE NORTH	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	838,800	524,250	664,050	2,027,100
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 838,800	\$ 524,250	\$ 664,050	\$ 2,027,100
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**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 4405
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS READING	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	1.00	\$ 69,900	\$ 69,900
0041	BAKER SCHOOL	-	69,900	-
0051	BOB SIKES ELEMENTARY SCHOOL	0.50	69,900	34,950
0082	MEIGS MIDDLE SCHOOL	-	69,900	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	69,900	-
0121	RUCKEL MIDDLE SCHOOL	-	69,900	-
0131	DESTIN ELEMENTARY SCHOOL	0.50	69,900	34,950
0151	EDGE ELEMENTARY SCHOOL	0.50	69,900	34,950
0161	EGLIN ELEMENTARY SCHOOL	0.50	69,900	34,950
0201	LAUREL HILL SCHOOL	-	69,900	-
0211	NICEVILLE HIGH SCHOOL	-	69,900	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.50	69,900	34,950
0241	SILVER SANDS SCHOOL	-	69,900	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.50	69,900	34,950
0271	PRYOR MIDDLE SCHOOL	-	69,900	-
0281	WRIGHT ELEMENTARY SCHOOL	1.00	69,900	69,900
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	69,900	69,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	69,900	69,900
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	69,900	34,950
0571	PLEW ELEMENTARY SCHOOL	0.50	69,900	34,950
0581	CHOCTAW HIGH SCHOOL	-	69,900	-
0601	CRESTVIEW HIGH SCHOOL	-	69,900	-
0621	KENWOOD ELEMENTARY SCHOOL	0.50	69,900	34,950
0631	FLOROSA ELEMENTARY SCHOOL	0.50	69,900	34,950
0641	FT. WALTON BEACH HIGH SCHOOL	-	69,900	-
0651	BRUNER MIDDLE SCHOOL	-	69,900	-
0671	LEWIS K-8 SCHOOL	-	69,900	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	69,900	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	69,900	-
0731	WALKER ELEMENTARY SCHOOL	0.50	69,900	34,950
0741	BLUEWATER ELEMENTARY SCHOOL	-	69,900	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	69,900	-
0761	DAVIDSON MIDDLE SCHOOL	-	69,900	-
0771	DESTIN MIDDLE SCHOOL	-	69,900	-
0801	RICHBOURG SCHOOL	-	69,900	-
TOTAL - DISTRICT SCHOOLS		9.50		664,050

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	69,900	-
0791	ECCI - BEST CHANCE NORTH	-	69,900	-
0811	SOUTHSIDE PRE-K	-	69,900	-
7001	K-12 FLORIDA VIRTUAL	-	69,900	-
7004	OKALOOSA ONLINE	-	69,900	-
9818	NWFL BALLET	-	69,900	-
9819	TEACHING ADJUDICATED YOUTH	-	69,900	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	9.50	664,050
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	69,900	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	69,900	-
9812	OKALOOSA YOUTH ACADEMY	-	69,900	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	69,900	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	69,900	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	9.50	\$ 664,050
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