



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FEE BASED REVENUE ESTIMATE**  
**SCHOOL CHILD CARE PROGRAMS**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

**Project Numbers:**

Antioch Elementary	2179
Bob Sikes Elementary	2181
Bluewater Elementary	2175
Edge Elementary	2176
Northwood Elementary	2170
Plew Elementary	2174
Riverside Elementary	2168
Wright Elementary	2178

**Allocation Method:** *A four-year average was calculated based on actual revenue for fiscal years 2009-2010 through 2011-2012 and estimated actual revenue for fiscal year 2012-2013. Fiscal year 2013-2014 budget was based on the lesser of the four-year average or fiscal year 2012-2013 estimated actual.*

**Allocation Amount:** *Each school has an individualized revenue estimate.*

<b>Example: Bob Sikes Elementary</b>		Average	Estimated	<b>Child Care Program</b>
4-Year		Revenue	Actual	Budget = Lesser of
<u>Revenue</u>	<u>No. of Years</u>	<u>(Rounded)</u>	<u>FY 2012-2013</u>	<u>Average &amp; FY 2013</u>
\$671,509 /	4.00 =	\$168,000	\$173,000	\$168,000

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted in January 2014 and adjustments made accordingly. A final adjustment to revenue will be made once June 2014 collections are complete. Any available funds in the project for your school at the end of fiscal year 2013-2014 will carry over to the next year.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL CHILD CARE PROGRAMS  
FISCAL YEAR 2013-2014  
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	168,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	167,000
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	136,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	148,000
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	97,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	222,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS K-8 SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	311,000
0751	ANTIOCH ELEMENTARY SCHOOL	179,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1,428,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	-
0791	ECCI - BEST CHANCE NORTH	-
0811	SOUTHSIDE PRE-K	-
7001	K-12 FLORIDA VIRTUAL	-
7004	OKALOOSA ONLINE	-
9818	NWFL BALLET	-
9819	TEACHING ADJUDICATED YOUTH	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>1,428,000</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-
9812	OKALOOSA YOUTH ACADEMY	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>\$ 1,428,000</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL  
FISCAL YEAR 2012-2013  
AS OF DECEMBER 31, 2012**

CNTR	SCHOOL	REVENUE #	PROJECT #	ACTUAL REVENUE COLLECTED			ESTIMATED ACTUAL	TOTAL	AVERAGE REVENUE THROUGH FY 2012-2013 (ROUNDED TO \$1,000)	BUDGET AT LESSER OF AVERAGE REVENUE OR ESTIMATED ACTUAL FY 2012-2013
				FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013			
								SUM (A:D)	(E / 4)	Lesser of F & D
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 150,945	\$ 164,933	\$ 182,631	\$ 173,000	\$ 671,509	\$ 168,000	\$ 168,000
0151	EDGE ELEMENTARY	3476	2176	157,012	173,374	167,205	171,000	668,591	167,000	167,000
0222	NORTHWOOD ELEMENTARY	3470	2170	123,155	138,930	144,718	137,000	543,803	136,000	136,000
0251	RIVERSIDE ELEMENTARY	3468	2168	147,058	126,219	137,574	182,000	592,851	148,000	148,000
0281	WRIGHT ELEMENTARY	3478	2178	133,180	113,622	101,224	97,000	445,026	111,000	97,000
0571	PLEW ELEMENTARY	3477	2174	206,323	240,555	234,177	222,000	903,055	226,000	222,000
0741	BLUEWATER ELEMENTARY	3475	2175	269,375	330,992	328,134	316,000	1,244,501	311,000	311,000
0751	ANTIOCH ELEMENTARY	3469	2179	193,120	164,363	177,083	182,000	716,566	179,000	179,000
TOTAL				\$ 1,380,168	\$ 1,452,988	\$ 1,472,746	\$ 1,480,000	\$ 5,785,902	\$ 1,446,000	\$ 1,428,000

Notes:

1. FY 2012-2013 Revenue estimate based on collections received as of December 31, 2012.