



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**SCHOOL RESOURCE OFFICER SERVICES**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

**Project Number: 3107**

*Allocation Method:* Estimated cost of 10.00 SROs plus 0.75 Lieutenant based on fiscal year 2012-2013 contract divided by 10.00 SROs

Note: In fiscal year 2012-2013, the Sheriff's Office provide three (3.00) SRO's at no cost to the District for a total of 13.00 SRO's.

*Allocation Amount:* Schools proportionate share based on number of SRO's at the school.

<i>Example: Baker School</i>	<i>School Resource Officer</i>			
<u>Est. Cost</u>			<u>No. of</u>	
<u>10.00 SROs + 0.75 Lt.</u>	<u>Total SROs</u>	<u>Per SRO</u>	<u>School SROs</u>	<u>Allocation</u>
\$523,750 /	10.00 =	\$52,375 x	1.00 =	\$52,375

The allocation for School Resource Officers will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107  
FISCAL YEAR 2013-2014  
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM
--------------------	--------------------	------------------------------------	---------------	--

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	-	\$ 52,375	\$ -
0041	BAKER SCHOOL	1.00	52,375	52,375
0051	BOB SIKES ELEMENTARY SCHOOL	-	52,375	-
0082	MEIGS MIDDLE SCHOOL	1.00	52,375	52,375
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	52,375	52,375
0121	RUCKEL MIDDLE SCHOOL	1.00	52,375	52,375
0131	DESTIN ELEMENTARY SCHOOL	-	52,375	-
0151	EDGE ELEMENTARY SCHOOL	-	52,375	-
0161	EGLIN ELEMENTARY SCHOOL	-	52,375	-
0201	LAUREL HILL SCHOOL	1.00	52,375	52,375
0211	NICEVILLE HIGH SCHOOL	1.00	52,375	52,375
0222	NORTHWOOD ELEMENTARY SCHOOL	-	52,375	-
0241	SILVER SANDS SCHOOL	-	52,375	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	52,375	-
0271	PRYOR MIDDLE SCHOOL	1.00	52,375	52,375
0281	WRIGHT ELEMENTARY SCHOOL	-	52,375	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	52,375	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	52,375	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	52,375	-
0571	PLEW ELEMENTARY SCHOOL	-	52,375	-
0581	CHOCTAW HIGH SCHOOL	1.00	52,375	52,375
0601	CRESTVIEW HIGH SCHOOL	1.00	52,375	52,375
0621	KENWOOD ELEMENTARY SCHOOL	-	52,375	-
0631	FLOROSA ELEMENTARY SCHOOL	-	52,375	-
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	52,375	52,375
0651	BRUNER MIDDLE SCHOOL	-	52,375	-
0671	LEWIS K-8 SCHOOL	-	52,375	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	52,375	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	52,375	-
0731	WALKER ELEMENTARY SCHOOL	-	52,375	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	52,375	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	52,375	-
0761	DAVIDSON MIDDLE SCHOOL	-	52,375	-
0771	DESTIN MIDDLE SCHOOL	-	52,375	-
0801	RICHBOURG SCHOOL	-	52,375	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.00</b>		<b>523,750</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEMM ACADEMY	-	52,375	-
0791	ECCI - BEST CHANCE NORTH	-	52,375	-
0811	SOUTHSIDE PRE-K	-	52,375	-
7001	K-12 FLORIDA VIRTUAL	-	52,375	-
7004	OKALOOSA ONLINE	-	52,375	-
9818	NWFL BALLET	-	52,375	-
9819	TEACHING ADJUDICATED YOUTH	-	52,375	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>10.00</b>	<b>523,750</b>
--	--------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	52,375	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	52,375	-
9812	OKALOOSA YOUTH ACADEMY	-	52,375	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	52,375	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	52,375	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>10.00</b>	<b>\$ 523,750</b>
--	--------------	-------------------

**NOTES:**

1. IN FISCAL YEAR 2012-2013, THE SHERIFF'S OFFICE PROVIDED THREE (3.00) SRO'S AT NO COST TO THE DISTRICT. THESE POSITIONS WERE ASSIGNED TO BRUNER, DAVIDSON, & DESTIN MIDDLE SCHOOLS. THESE SCHOOLS WILL RECEIVE SRO'S IN FISCAL YEAR 2013-2014.
2. THE UNIT COST IS A BLENDED COST OF 10.00 SRO'S AND 0.75 LIEUTENANT WHO ACTS AS A PROGRAM MANAGER.
3. THE LIEUTENANT IS NOT REFLECTED AT A PARTICULAR SCHOOL.