



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SAI - ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2013-2014
AS OF MAY 2013**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>	<i>School Attendance Officers</i>							
<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
391.48	/	26,951.77	=	1.45%	x	\$165,000	=	\$2,397

The allocation for Student Services will be placed in a blocked project.
The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 165,000

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	391.48	\$ 2,397
0041	BAKER SCHOOL	1,336.12	8,180
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	5,047
0082	MEIGS MIDDLE SCHOOL	531.23	3,252
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	5,323
0121	RUCKEL MIDDLE SCHOOL	948.23	5,805
0131	DESTIN ELEMENTARY SCHOOL	784.80	4,805
0151	EDGE ELEMENTARY SCHOOL	582.39	3,565
0161	EGLIN ELEMENTARY SCHOOL	526.47	3,223
0201	LAUREL HILL SCHOOL	426.63	2,612
0211	NICEVILLE HIGH SCHOOL	1,795.78	10,992
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	4,321
0241	SILVER SANDS SCHOOL	141.00	863
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	5,734
0271	PRYOR MIDDLE SCHOOL	622.93	3,814
0281	WRIGHT ELEMENTARY SCHOOL	575.26	3,522
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	3,549
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	3,723
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	3,689
0571	PLEW ELEMENTARY SCHOOL	686.54	4,203
0581	CHOCTAW HIGH SCHOOL	1,548.19	9,478
0601	CRESTVIEW HIGH SCHOOL	1,824.72	11,171
0621	KENWOOD ELEMENTARY SCHOOL	613.70	3,757
0631	FLOROSA ELEMENTARY SCHOOL	517.09	3,166
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	10,108
0651	BRUNER MIDDLE SCHOOL	792.85	4,854
0671	LEWIS K-8 SCHOOL	619.54	3,793
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	3,353
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	2,394
0731	WALKER ELEMENTARY SCHOOL	709.23	4,342
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	4,894
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	5,127
0761	DAVIDSON MIDDLE SCHOOL	901.00	5,516
0771	DESTIN MIDDLE SCHOOL	668.23	4,091
0801	RICHBOURG SCHOOL	54.99	337
TOTAL - DISTRICT SCHOOLS		26,951.77	165,000

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-
0791	ECCI - BEST CHANCE NORTH	-	-
0811	SOUTHSIDE PRE-K	-	-
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		26,951.77	165,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		26,951.77	\$ 165,000
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