



SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN
MEDICAID REVENUE TO
SUPPLEMENT SCHOOL ASSESSMENT/COST
FISCAL YEAR 2013-2014
AS OF MAY 2013

On June 11, 2012, the School Board approved an agreement with Pediatric Services of America (PSA) to provide health services to all schools. All schools were assessed an amount per unweighted FTE which provided the school a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN were provided these positions at no additional cost. In addition, the remaining schools were given a "buy up" option to purchase a LPN or RN. The optional purchase could be funded from the school's discretionary budget or internal funds.

The District is allocating Medicaid revenue to offset the portion of the health care positions not covered by school funds.

<u>SOURCE OF FUNDS</u>	
School Cost	\$ 332,549
Estimated District Cost - Medicaid Project 1084	<u>536,596</u>
Total Estimated District and School Costs	\$ 869,145
Estimated Cost of Full Service Schools	<u>-</u>
TOTAL ESTIMATED COST	<u>\$ 869,145</u>

Assessment Method: For the purposes of the School Budget Manual, Medicaid revenue is allocated based on the prorata share of the school's UFTE to the total UFTE for regular schools. Once health position choices are made, the Medicaid revenue will be adjusted to equal the difference between the health care position and school cost at each school. No adjustment will be made to the Revenue sheets.

Revenue Allocation Amount: Approximately \$19.85 X School Adjusted Projected UFTE

<p>Example: <i>Edwins Elementary</i></p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Per UFTE</u></td> <td></td> <td style="text-align: center;"><u>UFTE</u></td> <td></td> <td style="text-align: center;"><u>Medicaid</u></td> </tr> <tr> <td style="text-align: center;">\$19.85</td> <td style="text-align: center;">x</td> <td style="text-align: center;">391.48</td> <td style="text-align: center;">=</td> <td style="text-align: center;">\$7,769</td> </tr> </table>	<u>Per UFTE</u>		<u>UFTE</u>		<u>Medicaid</u>	\$19.85	x	391.48	=	\$7,769	<p><i>School's Portion of Nursing Contract Paid by Medicaid</i></p>
<u>Per UFTE</u>		<u>UFTE</u>		<u>Medicaid</u>							
\$19.85	x	391.48	=	\$7,769							

**SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN - MEDICAID - PROJECT 1084
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MEDICAID FUNDING PROJECT 1084 PER UFTE
			\$ 19.846

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	391.48	\$ 7,769
0041	BAKER SCHOOL	1,336.12	26,517
0051	BOB SIKES ELEMENTARY SCHOOL	824.39	16,361
0082	MEIGS MIDDLE SCHOOL	531.23	10,543
0092	SHOAL RIVER MIDDLE SCHOOL	869.54	17,257
0121	RUCKEL MIDDLE SCHOOL	948.23	18,819
0131	DESTIN ELEMENTARY SCHOOL	784.80	15,575
0151	EDGE ELEMENTARY SCHOOL	582.39	11,558
0161	EGLIN ELEMENTARY SCHOOL	526.47	10,448
0201	LAUREL HILL SCHOOL	426.63	8,467
0211	NICEVILLE HIGH SCHOOL	1,795.78	35,639
0222	NORTHWOOD ELEMENTARY SCHOOL	705.77	14,007
0241	SILVER SANDS SCHOOL	141.00	2,798
0251	RIVERSIDE ELEMENTARY SCHOOL	936.55	18,587
0271	PRYOR MIDDLE SCHOOL	622.93	12,363
0281	WRIGHT ELEMENTARY SCHOOL	575.26	11,417
0431	SHALIMAR ELEMENTARY SCHOOL	579.78	11,506
0541	ELLIOTT PT. ELEMENTARY SCHOOL	608.10	12,068
0561	MARY ESTHER ELEMENTARY SCHOOL	602.63	11,960
0571	PLEW ELEMENTARY SCHOOL	686.54	13,625
0581	CHOCTAW HIGH SCHOOL	1,548.19	30,725
0601	CRESTVIEW HIGH SCHOOL	1,824.72	36,213
0621	KENWOOD ELEMENTARY SCHOOL	613.70	12,179
0631	FLOROSA ELEMENTARY SCHOOL	517.09	10,262
0641	FT. WALTON BEACH HIGH SCHOOL	1,651.06	32,767
0651	BRUNER MIDDLE SCHOOL	792.85	15,735
0671	LEWIS K-8 SCHOOL	619.54	12,295
0681	LONGWOOD ELEMENTARY SCHOOL	547.73	10,870
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	391.04	7,761
0731	WALKER ELEMENTARY SCHOOL	709.23	14,075
0741	BLUEWATER ELEMENTARY SCHOOL	799.39	15,865
0751	ANTIOCH ELEMENTARY SCHOOL	837.39	16,619
0761	DAVIDSON MIDDLE SCHOOL	901.00	17,881
0771	DESTIN MIDDLE SCHOOL	668.23	13,262
0801	RICHBOURG SCHOOL	54.99	1,091
TOTAL - DISTRICT SCHOOLS		26,951.77	534,884

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	168.00	N/A
0791	ECCI - BEST CHANCE NORTH	-	N/A
0811	SOUTHSIDE PRE-K	86.24	1,712
7001	K-12 FLORIDA VIRTUAL	-	N/A
7004	OKALOOSA ONLINE	-	N/A
9818	NWFL BALLET	149.70	N/A
9819	TEACHING ADJUDICATED YOUTH	28.87	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		432.81	1,712.00

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	27,384.58	536,596
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	73.98	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	59.52	N/A
9812	OKALOOSA YOUTH ACADEMY	90.89	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	25.91	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	53.12	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		303.42	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	27,688.00	\$ 536,596
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