



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ESE Guarantee - Non-Gifted**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

This allocation is in addition to base student funding for  
 ESE Non-Gifted UFTE (Programs 111, 112 & 113) which is  
 included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Student Intervention Services - ESE has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

**Project Number: None**

*Included in Subtotal - School Discretionary Allocation*

**Allocation Method and Amount:**

*Sum of the following:*    \$    846    X Estimated Number of Level 1 Students in Programs 111, 112 & 113  
                                   \$ 2,539    X Estimated Number of Level 2 Students in Programs 111, 112 & 113  
                                   \$ 4,996    X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Example: Edwins Elementary	ESE Guarantee - Non-Gifted		
	<u>Per Student</u>	<u># of Students</u>	<u>Total</u>
Level 1 (Old Program 251)	\$        846	52.00	\$        43,992
Level 2 (Old Program 252)	2,539	7.00	17,773
Level 3 (Old Program 253)	4,996	23.00	114,908
			114,908
<b>Total ESE Guarantee - Non-Gifted Allocation</b>			<b>\$        176,673</b>

*The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2013-2014.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED  
(INCLUDED IN DISCRETIONARY ALLOCATION)  
FISCAL YEAR 2013-2014  
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE GUARANTEE NON-GIFTED FUNDING
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 176,673
0041	BAKER SCHOOL	216,290
0051	BOB SIKES ELEMENTARY SCHOOL	144,893
0082	MEIGS MIDDLE SCHOOL	69,137
0092	SHOAL RIVER MIDDLE SCHOOL	177,314
0121	RUCKEL MIDDLE SCHOOL	68,532
0131	DESTIN ELEMENTARY SCHOOL	118,740
0151	EDGE ELEMENTARY SCHOOL	62,285
0161	EGLIN ELEMENTARY SCHOOL	115,798
0201	LAUREL HILL SCHOOL	61,765
0211	NICEVILLE HIGH SCHOOL	247,964
0222	NORTHWOOD ELEMENTARY SCHOOL	263,457
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	107,214
0271	PRYOR MIDDLE SCHOOL	148,955
0281	WRIGHT ELEMENTARY SCHOOL	54,755
0431	SHALIMAR ELEMENTARY SCHOOL	80,134
0541	ELLIOTT PT. ELEMENTARY SCHOOL	154,639
0561	MARY ESTHER ELEMENTARY SCHOOL	161,166
0571	PLEW ELEMENTARY SCHOOL	183,586
0581	CHOCTAW HIGH SCHOOL	341,554
0601	CRESTVIEW HIGH SCHOOL	526,986
0621	KENWOOD ELEMENTARY SCHOOL	214,023
0631	FLOROSA ELEMENTARY SCHOOL	113,420
0641	FT. WALTON BEACH HIGH SCHOOL	440,436
0651	BRUNER MIDDLE SCHOOL	228,426
0671	LEWIS K-8 SCHOOL	278,012
0681	LONGWOOD ELEMENTARY SCHOOL	126,394
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	89,685
0731	WALKER ELEMENTARY SCHOOL	227,206
0741	BLUEWATER ELEMENTARY SCHOOL	102,994
0751	ANTIOCH ELEMENTARY SCHOOL	55,839
0761	DAVIDSON MIDDLE SCHOOL	332,319
0771	DESTIN MIDDLE SCHOOL	79,538
0801	RICHBOURG SCHOOL	29,976
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>5,800,105</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	5,078
0791	ECCI - BEST CHANCE NORTH	-
0811	SOUTHSIDE PRE-K	425,859
7001	K-12 FLORIDA VIRTUAL	-
7004	OKALOOSA ONLINE	-
9818	NWFL BALLET ACADEMIE	6,345
9819	TEACHING ADJUDICATED YOUTH FACILITY	8,460
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>445,742</b>

<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>6,245,847</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	21,996
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	35,533
9812	OKALOOSA YOUTH ACADEMY	30,456
9813	OKALOOSA REGIONAL DETENTION CENTER	10,152
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	16,074
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>114,211</b>

<b>TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS &amp; DJJ</b>	<b>\$ 6,360,058</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION**  
**FISCAL YEAR 2013-2014**  
**AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 251	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 252	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED ADJUSTED PROJECTED UFTE 111, 112, & 113 NON-GIFTED STUDENTS	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2012-2013 TOTAL ESE GUARANTEE - NON - GIFTED
		\$ 846	\$ 2,539	\$ 4,996					
<b>DISTRICT SCHOOLS</b>									
0031	EDWINS ELEMENTARY SCHOOL	52.00	7.00	23.00	82.00	\$ 43,992	\$ 17,773	\$ 114,908	\$ 176,673
0041	BAKER SCHOOL	130.00	34.00	4.00	168.00	109,980	86,326	19,984	216,290
0051	BOB SIKES ELEMENTARY SCHOOL	61.00	21.00	8.00	90.00	51,606	53,319	39,968	144,893
0082	MEIGS MIDDLE SCHOOL	49.00	5.00	3.00	57.00	41,454	12,695	14,988	69,137
0092	SHOAL RIVER MIDDLE SCHOOL	97.00	8.00	15.00	120.00	82,062	20,312	74,940	177,314
0121	RUCKEL MIDDLE SCHOOL	63.00	6.00	-	69.00	53,298	15,234	-	68,532
0131	DESTIN ELEMENTARY SCHOOL	57.00	14.00	7.00	78.00	48,222	35,546	34,972	118,740
0151	EDGE ELEMENTARY SCHOOL	47.00	1.00	4.00	52.00	39,762	2,539	19,984	62,285
0161	EGLIN ELEMENTARY SCHOOL	36.00	10.00	12.00	58.00	30,456	25,390	59,952	115,798
0201	LAUREL HILL SCHOOL	52.00	7.00	-	59.00	43,992	17,773	-	61,765
0211	NICEVILLE HIGH SCHOOL	114.00	40.00	10.00	164.00	96,444	101,560	49,960	247,964
0222	NORTHWOOD ELEMENTARY SCHOOL	66.00	7.00	38.00	111.00	55,836	17,773	189,848	263,457
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	73.00	12.00	3.00	88.00	61,758	30,468	14,988	107,214
0271	PRYOR MIDDLE SCHOOL	78.00	13.00	10.00	101.00	65,988	33,007	49,960	148,955
0281	WRIGHT ELEMENTARY SCHOOL	32.00	5.00	3.00	40.00	27,072	12,695	14,988	54,755
0431	SHALIMAR ELEMENTARY SCHOOL	65.00	4.00	3.00	72.00	54,990	10,156	14,988	80,134
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61.00	15.00	13.00	89.00	51,606	38,085	64,948	154,639
0561	MARY ESTHER ELEMENTARY SCHOOL	54.00	14.00	16.00	84.00	45,684	35,546	79,936	161,166
0571	PLEW ELEMENTARY SCHOOL	38.00	38.00	11.00	87.00	32,148	96,482	54,956	183,586
0581	CHOCTAW HIGH SCHOOL	110.00	90.00	4.00	204.00	93,060	228,510	19,984	341,554
0601	CRESTVIEW HIGH SCHOOL	162.50	68.80	43.00	274.30	137,475	174,683	214,828	526,986
0621	KENWOOD ELEMENTARY SCHOOL	43.00	7.00	32.00	82.00	36,378	17,773	159,872	214,023
0631	FLOROSA ELEMENTARY SCHOOL	45.00	10.00	10.00	65.00	38,070	25,390	49,960	113,420
0641	FT. WALTON BEACH HIGH SCHOOL	35.00	150.00	6.00	191.00	29,610	380,850	29,976	440,436
0651	BRUNER MIDDLE SCHOOL	85.00	40.00	11.00	136.00	71,910	101,560	54,956	228,426
0671	LEWIS K-8 SCHOOL	56.00	20.00	36.00	112.00	47,376	50,780	179,856	278,012
0681	LONGWOOD ELEMENTARY SCHOOL	25.00	8.00	17.00	50.00	21,150	20,312	84,932	126,394
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	79.00	9.00	-	88.00	66,834	22,851	-	89,685
0731	WALKER ELEMENTARY SCHOOL	55.00	20.00	26.00	101.00	46,530	50,780	129,896	227,206
0741	BLUEWATER ELEMENTARY SCHOOL	38.00	22.00	3.00	63.00	32,148	55,858	14,988	102,994
0751	ANTIOCH ELEMENTARY SCHOOL	57.00	3.00	-	60.00	48,222	7,617	-	55,839
0761	DAVIDSON MIDDLE SCHOOL	123.00	23.00	34.00	180.00	104,058	58,397	169,864	332,319
0771	DESTIN MIDDLE SCHOOL	52.00	14.00	-	66.00	43,992	35,546	-	79,538
0801	RICHBOURG SCHOOL	-	-	6.00	6.00	-	-	29,976	29,976
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>2,190.50</b>	<b>745.80</b>	<b>411.00</b>	<b>3,347.30</b>	<b>1,853,163</b>	<b>1,893,586</b>	<b>2,053,356</b>	<b>5,800,105</b>

SCHOOL DISTRICT OF OKALOOSA COUNTY  
ESE GUARANTEE - NON-GIFTED 111, 112 & 113 ALLOCATION CALCULATION  
FISCAL YEAR 2013-2014  
AS OF MAY 2013

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 251	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 252	ESTIMATED ADJUSTED PROJECTED UFTE 111, 112 & 113 NON-GIFTED STUDENTS IN PROGRAM 253	TOTAL ESTIMATED ADJUSTED PROJECTED UFTE 111, 112, & 113 NON-GIFTED STUDENTS	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 251	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 252	AMOUNT PER ESTIMATED UFTE OLD PROGRAM 253	FY 2012-2013 TOTAL ESE GUARANTEE - NON - GIFTED
						\$ 846	\$ 2,539	\$ 4,996	
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>									
0721	OKALOOSA STEMM ACADEMY	-	2.00	-	2.00	-	5,078	-	5,078
0791	ECCI - BEST CHANCE NORTH	-	-	-	-	N/A	N/A	N/A	-
0811	SOUTHSIDE PRE-K	-	-	85.24	85.24	-	-	425,859	425,859
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	N/A	N/A	N/A	-
7004	OKALOOSA ONLINE	-	-	-	-	N/A	N/A	N/A	-
9818	NWFL BALLET	7.50	-	-	7.50	6,345	-	-	6,345
9819	TEACHING ADJUDICATED YOUTH	10.00	-	-	10.00	8,460	-	-	8,460
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>17.50</b>	<b>2.00</b>	<b>85.24</b>	<b>104.74</b>	<b>14,805</b>	<b>5,078</b>	<b>425,859</b>	<b>445,742</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>2,208.00</b>	<b>747.80</b>	<b>496.24</b>	<b>3,452.04</b>	<b>1,867,968</b>	<b>1,898,664</b>	<b>2,479,215</b>	<b>6,245,847</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>									
9810	GULF COAST YOUTH ACADEMY	26.00	-	-	26.00	21,996	-	-	21,996
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	39.00	1.00	-	40.00	32,994	2,539	-	35,533
9812	OKALOOSA YOUTH ACADEMY	36.00	-	-	36.00	30,456	-	-	30,456
9813	OKALOOSA REGIONAL DETENTION CENTER	12.00	-	-	12.00	10,152	-	-	10,152
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	19.00	-	-	19.00	16,074	-	-	16,074
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>132.00</b>	<b>1.00</b>	<b>-</b>	<b>133.00</b>	<b>111,672</b>	<b>2,539</b>	<b>-</b>	<b>114,211</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>2,340.00</b>	<b>748.80</b>	<b>496.24</b>	<b>3,585.04</b>	<b>\$ 1,979,640</b>	<b>\$ 1,901,203</b>	<b>\$ 2,479,215</b>	<b>\$ 6,360,058</b>



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ESE Staffing Resource Guide**  
FISCAL YEAR 2013-2014  
AS OF MAY 2013

*Attached is the ESE Staffing Resource Guide for  
Fiscal Year 2013-2014*

If you have any questions regarding the ESE Staffing Resource Guide, please contact the  
Student Intervention Services - ESE Department:

Melody Sommer - Program Director (850) 833-5866

[sommerm@mail.okaloosa.k12.fl.us](mailto:sommerm@mail.okaloosa.k12.fl.us)

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
RECOMMENDED ESE ALLOCATIONS  
FISCAL YEAR 2013-2014  
AS OF MAY 3, 2013**

COST CENTER	SCHOOL	SCHOOL RESPONSIBILITY (FUNDED BY SCHOOL WITH IDEA SUPPLEMENT, IF APPLICABLE)												FUNDED BY IDEA *		
		PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	SPEECH THERAPIST	TOTAL INSTRUC	JOB COACH	CLASS ASSIST	TOTAL ED SUPPORT	TOTAL SCHOOL RESPONSIBILITY	INTERP	1:1 AIDES	STAFF SPEC
0031	EDWINS ELEMENTARY	-	2.00	0.50	-	1.00	-	0.80	4.30	-	5.00	5.00	9.30	-	-	0.225
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	1.00	5.00	-	4.00	4.00	9.00	-	2.00	0.450
0051	BOB SIKES ELEMENTARY	-	-	0.50	1.00	1.00	-	0.80	3.30	-	2.00	2.00	5.30	-	-	0.225
0082	MEIGS MIDDLE	-	-	0.50	1.00	-	-	0.10	1.60	-	1.00	1.00	2.60	-	-	0.225
0092	SHOAL RIVER MIDDLE	-	-	1.00	-	2.00	-	0.40	3.40	-	2.00	2.00	5.40	-	-	0.225
0121	RUCKEL MIDDLE	-	-	0.50	1.00	-	-	0.20	1.70	-	-	-	1.70	-	-	0.225
0131	DESTIN ELEMENTARY	1.00	-	0.50	-	-	-	0.80	2.30	-	1.00	1.00	3.30	-	-	0.225
0151	EDGE ELEMENTARY	1.00	-	0.50	-	-	-	0.50	2.00	-	0.75	0.75	2.75	-	-	0.225
0161	EGLIN ELEMENTARY	1.00	-	0.50	-	-	-	0.50	2.00	-	1.00	1.00	3.00	-	-	0.225
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	0.10	1.10	-	2.00	2.00	3.10	-	-	0.225
0211	NICEVILLE HIGH	-	-	1.50	1.00	-	-	0.20	2.70	-	1.00	1.00	3.70	1.00	2.00	0.450
0222	NORTHWOOD ELEMENTARY	-	5.00	0.50	-	-	-	1.40	6.90	-	5.00	5.00	11.90	-	2.00	0.450
0241	SILVER SANDS SCHOOL	1.00	5.00	-	11.00	-	-	1.40	18.40	1.00	21.00	22.00	40.40	1.00	5.00	0.450
0251	RIVERSIDE ELEMENTARY	-	-	0.50	1.00	-	-	0.80	2.30	-	1.00	1.00	3.30	-	-	0.225
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	-	0.20	2.20	-	1.00	1.00	3.20	-	-	0.450
0281	WRIGHT ELEMENTARY	1.00	-	0.50	-	1.00	-	0.50	3.00	-	1.00	1.00	4.00	-	-	0.225
0431	SHALIMAR ELEMENTARY	-	-	0.50	-	1.00	-	0.80	2.30	-	1.00	1.00	3.30	-	-	0.225
0541	ELLIOTT POINT ELEMENTARY	-	-	0.50	2.00	1.00	-	0.80	4.30	-	3.00	3.00	7.30	-	1.00	0.450
0561	MARY ESTHER ELEMENTARY	1.00	-	0.50	1.00	-	-	0.80	3.30	-	2.00	2.00	5.30	-	-	0.225
0571	PLEW ELEMENTARY	1.00	-	0.50	-	-	-	0.80	2.30	-	0.75	0.75	3.05	0.75	-	0.225
0581	CHOCTAW HIGH	-	-	2.00	1.50	1.00	-	0.20	4.70	-	1.00	1.00	5.70	1.00	1.00	0.450
0601	CRESTVIEW HIGH	-	1.00	2.00	4.00	0.50	-	0.20	7.70	-	5.00	5.00	12.70	2.00	1.00	0.450
0621	KENWOOD ELEMENTARY	1.00	2.00	0.50	2.00	-	-	1.00	6.50	-	5.00	5.00	11.50	-	1.00	0.450
0631	FLOROSA ELEMENTARY	2.00	-	0.50	1.00	-	-	1.00	4.50	-	3.00	3.00	7.50	-	-	0.450
0641	FORT WALTON BEACH HIGH	-	-	2.00	1.00	-	-	0.20	3.20	-	2.00	2.00	5.20	-	1.00	0.450
0651	BRUNER MIDDLE	-	-	1.00	2.00	1.00	-	0.40	4.40	-	3.00	3.00	7.40	-	-	0.450
0671	LEWIS K-8	-	2.00	1.50	2.00	2.00	1.00	0.80	9.30	-	6.00	6.00	15.30	6.00	2.00	0.450
0681	LONGWOOD ELEMENTARY	2.00	-	0.50	1.00	1.00	-	0.80	5.30	-	4.00	4.00	9.30	-	-	0.450
0701	CHOICE HIGH & VOCATIONAL	-	-	1.00	-	-	-	-	1.00	-	-	-	1.00	-	-	0.225
0731	WALKER ELEMENTARY	-	-	0.50	2.00	1.00	-	1.00	4.50	-	3.00	3.00	7.50	-	2.00	0.450
0741	BLUEWATER ELEMENTARY	1.00	-	0.50	-	-	-	0.60	2.10	-	1.00	1.00	3.10	-	1.00	0.225
0751	ANTIOCH ELEMENTARY	-	-	0.60	-	-	-	0.80	1.40	-	-	-	1.40	-	-	0.225
0761	DAVIDSON MIDDLE	-	1.00	1.00	3.00	-	-	0.40	5.40	-	4.00	4.00	9.40	-	2.00	0.225
0771	DESTIN MIDDLE	-	-	0.80	-	-	-	0.10	0.90	-	-	-	0.90	-	-	0.225
0801	RICHBOURG SCHOOL	-	-	-	7.00	-	-	0.60	7.60	1.00	11.00	12.00	19.60	-	3.00	0.450
0811	SOUTHSIDE PRE-K D	9.00	-	-	-	-	-	1.20	10.20	-	9.00	9.00	19.20	-	-	0.450
	<b>TOTAL - SCHOOLS</b>	<b>22.00</b>	<b>18.00</b>	<b>27.90</b>	<b>47.50</b>	<b>14.50</b>	<b>1.00</b>	<b>22.20</b>	<b>153.10</b>	<b>2.00</b>	<b>112.50</b>	<b>114.50</b>	<b>267.60</b>	<b>11.75</b>	<b>26.00</b>	<b>11.925</b>
0791	ECCI N/BEST CHANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL - PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL - SCHOOLS &amp; PROGRAMS</b>	<b>22.00</b>	<b>18.00</b>	<b>27.90</b>	<b>47.50</b>	<b>14.50</b>	<b>1.00</b>	<b>22.20</b>	<b>153.10</b>	<b>2.00</b>	<b>112.50</b>	<b>114.50</b>	<b>267.60</b>	<b>11.75</b>	<b>26.00</b>	<b>11.925</b>

51 Information provided by the Student Intervention - ESE Department, Melody Sommer, Program Director

**NOTE:**

\* THE ESE INTERPRETER FOR NICEVILLE HIGH SCHOOL WILL BE FILLED BY A CONTRACTED INDIVIDUAL. THE SCHOOL WILL PURCHASE THE POSITION ON THE SALARY MENU, AND THEN THESE FUNDS WILL BE RE-APPROPRIATED TO THE CONTRACT.