School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2012-2013

PROJECT NAME: Vending Commissions

PROJECT NUMBER: 5044

PROJECT DESCRIPTION:

To record receipt of vending machine commissions.

FUND SOURCE: Commissions

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	p Number Object Group Name		nal 2012 riation	2012-2 Approp		\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - -	\$	- - - -	
300	Purchased Service		-		-		-	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves		30,000		20,000		(10,000)	
	Total Combined Appropriation	\$	30,000	\$	20,000	\$	(10,000)	

	STAFFING		
	2011-2012 Recommendation	2012-2013 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Tota	ıl Staff -		

OTHER INFORMATION:

The Program Director - School Food Service is the approving authority.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2012-2013

COST CENTER NAME:	School Food Service	CENTER NUMBER:	900
PROJECT NAME:	Vending Commissions	PROJECT NUMBER:	504

OBJ	OBJECT NAME/DESCRIPTION	REQUESTED		REQUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET		
)997	RESERVE - PROJECTS Vending commissions	9890	RESERVES	\$	27,700	\$	(7,700)	\$	20,00
	Sub-Total (Page 1 Only)			\$	27,700	\$	(7,700)	\$	20,00
GRAND TOTAL			\$	27,700		(7,700)		20,00	