

**School District of Okaloosa County  
SUMMARY LEVEL PROJECT BUDGETS  
FISCAL YEAR 2012-2013**

**PROJECT NAME:** Student Testing / Conferencing

**PROJECT NUMBER:** 2090

**PROJECT DESCRIPTION:**

Provides funding for annual parent-teacher conferences and/or testing for Kindergarten only.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2011-2012 Appropriation	2012-2013 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	145	145
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	145	145
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	10,000	10,000
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	\$ -	\$ 10,145	\$ 10,145

STAFFING			
	2011-2012 Recommendation	2012-2013 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	-	-	-

**OTHER INFORMATION:**

The approving authority is the Chief Officer - Quality Assurance.

Note:

- Beginning in fiscal year 2012-2013, this project includes appropriations for Kindergarten conferences that had been previously appropriated through the operating budget of Curriculum, Instruction, & Assessment – Center 9017.

