School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2012-2013

PROJECT NAME:

Student Testing / Conferencing

PROJECT NUMBER: 2090

PROJECT DESCRIPTION:

Provides funding for annual parent-teacher conferences and/or testing for Kindergarten only.

FUND SOURCE:

FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	А	PPROPRIATIONS					
Object Group Number	Object Group Name	Original 2011-2012 Appropriation		2012-2013 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	145	\$	145
300	Purchased Service		-		-		-
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		10,000		10,000
900	Transfers/Reserves		<u> </u>				-
	Total Combined Appropriation	\$	-	\$	10,145	\$	10,145

S	STAFFING		
	2011-2012 Recommendation	2012-2013 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Total Staff	-		

OTHER INFORMATION:

The approving authority is the Chief Officer - Quality Assurance.

Note:

1. Beginning in fiscal year 2012-2013, this project includes appropriations for Kindergarten conferences that had been previously appropriated through the operating budget of Curriculum, Instruction, & Assessment – Center 9017.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2012-2013

COST CENTER NAME: Curriculum Development		CENTER NUMBER:				<u> </u>	
PROJECT NAME: <u>Student Testing / Conferencing</u>							
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	AD.	JUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) FICA for temporary personnel	6300	INSTR & CURR DEVEL SVC	\$ 14	.6 \$	(1)	\$ 14
0750	OTHER PERSONNEL SERVICES (TEMP) Substitute pay for KG conferences: \$10,000	6300	INSTR & CURR DEVEL SVC	10,00	0		10,00
	Sub-Total (Page 1 Only)	I	1	\$ 10,14	.6 \$	(1)	\$ 10,14
GRAND TOTAL				\$ 10,14	6\$	(1)	\$ 10,14

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