

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2012-2013

PROJECT NAME: Innovative Programs - District Art Show

PROJECT NUMBER: 6014

PROJECT DESCRIPTION:

This budget provides funding for the annual Okaloosa Students District Art Show and the Van Porter Artist of the Year Exhibition. The District Art Show is a week-long event showcasing hundreds of art pieces by elementary and secondary students. Secondary art is judged and the event concludes with award presentations and a reception. The Van Porter Artist of the Year Exhibition is an annual show of outstanding 8th and 12th grade art ending with the naming of the middle school and high school artist of the year.

FUND SOURCE: Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2011-2012 Appropriation	2012-2013 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	2,253	2,260	7
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	<u>2,253</u>	<u>2,260</u>	<u>7</u>
300	Purchased Service	3,675	3,675	-
400	Energy Services	-	-	-
500	Materials & Supplies	1,500	1,500	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	180	180
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 7,428</u>	<u>\$ 7,615</u>	<u>\$ 187</u>

STAFFING			
	2011-2012 Recommendation	2012-2013 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the Chief Officer - Quality Assurance.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: Curriculum, Instruction, and Assessment

CENTER NUMBER: 9017

PROJECT NAME: Innovative Programs - District Art Show

PROJECT NUMBER: 6014

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION Other compensation for individual in charge of art shows	5100	BASIC EDUCATION (K-12)	\$ 2,000		\$ 2,000
0210	FLORIDA RETIREMENT SYSTEM Benefits for other compensation	5100	BASIC EDUCATION (K-12)	104		104
0220	FICA (SOCIAL SECURITY) FICA for other compensation and temporary personnel	5100	BASIC EDUCATION (K-12)	156		156
0360	LEASE AND RENTAL AGREEMENTS Fairgrounds for K-12 District Art Show	5100	BASIC EDUCATION (K-12)	3,250		3,250
0370	POSTAGE/SHIPPING/TELEGRAM Invitations, notices, and thank you letters	5100	BASIC EDUCATION (K-12)	50		50
0390	OTHER PURCHASED SVC-PRINT/COPY Invitations and certificates	5100	BASIC EDUCATION (K-12)	375		375
0510	SUPPLIES Van Porter awards; District Art Show ribbons and awards; papers, etc. for invitations, letters; reception paper goods	5100	BASIC EDUCATION (K-12)	1,500		1,500
0750	OTHER PERSONNEL SERVICES (TEMP) 2 days for individual for K-12 Art Show	5100	BASIC EDUCATION (K-12)	180		180
Sub-Total (Page 1 Only)				\$ 7,615	\$ -	\$ 7,615
GRAND TOTAL				\$ 7,615	\$ -	\$ 7,615