

**School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2012-2013**

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

FUND SOURCE: State Categorical - Florida Teachers Lead

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2011-2012 Appropriation	2012-2013 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	17,929	17,758	(171)
400	Energy Services	-	-	-
500	Materials & Supplies	303,480	331,800	28,320
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	33,543	2,623	(30,920)
	Total Combined Appropriation	<u>\$ 354,952</u>	<u>\$ 352,181</u>	<u>\$ (2,771)</u>

STAFFING			
	2011-2012 Recommendation	2012-2013 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD - PROJECT 3180
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2011-2012 ELIGIBLE UNITS	FY 2012-2013 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2012-2013 ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	31	\$ 200	\$ 6,200
0041	BAKER SCHOOL	77	200	15,400
0051	BOB SIKES ELEMENTARY SCHOOL	49	200	9,800
0082	MEIGS MIDDLE SCHOOL	31	200	6,200
0092	SHOAL RIVER MIDDLE SCHOOL	48	200	9,600
0121	RUCKEL MIDDLE SCHOOL	47	200	9,400
0131	DESTIN ELEMENTARY SCHOOL	54	200	10,800
0151	EDGE ELEMENTARY SCHOOL	37	200	7,400
0161	EGLIN ELEMENTARY SCHOOL	27	200	5,400
0201	LAUREL HILL SCHOOL	32	200	6,400
0211	NICEVILLE HIGH SCHOOL	95	200	19,000
0222	NORTHWOOD ELEMENTARY SCHOOL	48	200	9,600
0241	SILVER SANDS SCHOOL	20	200	4,000
0251	RIVERSIDE ELEMENTARY SCHOOL	55	200	11,000
0271	PRYOR MIDDLE SCHOOL	30	200	6,000
0281	WRIGHT ELEMENTARY SCHOOL	43	200	8,600
0431	SHALIMAR ELEMENTARY SCHOOL	38	200	7,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	41	200	8,200
0561	MARY ESTHER ELEMENTARY SCHOOL	40	200	8,000
0571	PLEW ELEMENTARY SCHOOL	44	200	8,800
0581	CHOCTAW HIGH SCHOOL	85	200	17,000
0601	CRESTVIEW HIGH SCHOOL	87	200	17,400
0621	KENWOOD ELEMENTARY SCHOOL	43	200	8,600
0631	FLOROSA ELEMENTARY SCHOOL	38	200	7,600
0641	FT. WALTON BEACH HIGH SCHOOL	90	200	18,000
0651	BRUNER MIDDLE SCHOOL	50	200	10,000
0671	LEWIS K-8 SCHOOL	47	200	9,400
0681	LONGWOOD ELEMENTARY SCHOOL	37	200	7,400
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	23	200	4,600
0731	WALKER ELEMENTARY SCHOOL	45	200	9,000
0741	BLUEWATER ELEMENTARY SCHOOL	49	200	9,800
0751	ANTIOCH ELEMENTARY SCHOOL	48	200	9,600
0761	DAVIDSON MIDDLE SCHOOL	46	200	9,200
0771	DESTIN MIDDLE SCHOOL	33	200	6,600
0801	RICHBOURG SCHOOL	8	200	1,600
TOTAL - DISTRICT SCHOOLS		1,616		323,200

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEMM ACADEMY	4	200	800
0791	ECCI - NORTH & BEST CHANCE	-	200	-
0811	SOUTHSIDE PRE-K	8	200	1,600
7001	K-12 FLORIDA VIRTUAL	-	200	-
7004	OKALOOSA ONLINE	-	200	-
9818	NWFL BALLET	7	200	1,400
9819	TEACHING ADJUDICATED YOUTH	1	200	200
9820	OKALOOSA BLENDED SCHOOL	-	200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		20		4,000

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		1,636		327,200
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	7	200	1,400
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	2	200	400
9812	OKALOOSA YOUTH ACADEMY	7	200	1,400
9813	OKALOOSA REGIONAL DETENTION CENTER	2	200	400
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	1	200	200
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	4	200	800
TOTAL - DISTRICT OPERATED DJJ PROGRAM		23		4,600

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		1,659		\$ 331,800
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SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: AMIKids - Emerald Coast

CENTER NUMBER: 9815

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 669		\$ 669
Sub-Total (Page 1 Only)				\$ 669	\$ -	\$ 669
GRAND TOTAL				\$ 669	\$ -	\$ 669

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School

CENTER NUMBER: 9807

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 9,959		\$ 9,959
Sub-Total (Page 1 Only)				\$ 9,959	\$ -	\$ 9,959
GRAND TOTAL				\$ 9,959	\$ -	\$ 9,959

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: NWFSC Collegiate High School

CENTER NUMBER: 9805

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,299		\$ 3,299
Sub-Total (Page 1 Only)				\$ 3,299	\$ -	\$ 3,299
GRAND TOTAL				\$ 3,299	\$ -	\$ 3,299

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,831		\$ 3,831
Sub-Total (Page 1 Only)				\$ 3,831	\$ -	\$ 3,831
GRAND TOTAL				\$ 3,831	\$ -	\$ 3,831

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: Remittances, Transfers and Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS	9890	RESERVES	\$ 2,623		\$ 2,623
Sub-Total (Page 1 Only)				\$ 2,623	\$ -	\$ 2,623
GRAND TOTAL				<u>\$ 2,623</u>	<u>\$ -</u>	<u>\$ 2,623</u>

Excerpt from The 2011 Florida Statutes

1012.71 The Florida Teachers Lead Program.

- (1) For purposes of the Florida Teachers Lead Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher’s proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.
- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: “I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable.”

Excerpt from The 2011 Florida Statutes

1012.71 The Florida Teachers Lead Program. (Continued)

- (6) For the 2009-2010 fiscal year, the Department of Education is authorized to conduct a pilot program to determine the feasibility of managing the Florida Teachers Lead Program through a centralized electronic system. The pilot program must:
- (a) Be established through a competitive procurement process;
 - (b) Provide the capability for participating teachers to purchase from online sources;
 - (c) Provide the capability for participating teachers to purchase from local vendors by means other than online purchasing;
 - (d) Generally comply with the provisions of this section;
 - (e) Be subject to annual auditing requirements to ensure accountability for funds received and disbursed;
and
 - (f) Provide for all unused funds to be returned to the state at the close of each fiscal year.

Any participation in this pilot program by school districts and individual teachers must be on a voluntary basis. The department may limit the number of participating districts to the number it deems feasible to adequately measure the viability of the pilot program. The department is not required to implement this pilot program if it determines that the number of school districts willing to participate is insufficient to adequately measure the viability of the pilot program.