

**School District of Okaloosa County  
SUMMARY LEVEL PROJECT BUDGETS  
FISCAL YEAR 2012-2013**

**PROJECT NAME:** CHOICE Schools - District

**PROJECT NUMBER:** 3008

**PROJECT DESCRIPTION:**

Provides partial funding of the Embry-Riddle contract for schools with Aviation/Aerospace academies.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2011-2012 Appropriation	2012-2013 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	86,800	86,800
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ -</u>	<u>\$ 86,800</u>	<u>\$ 86,800</u>

STAFFING			
	2011-2012 Recommendation	2012-2013 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The approving authority is the Deputy Superintendent of Curriculum, Instruction and Assessment.

Note:

- Beginning in fiscal year 2012-2013, this project includes an appropriation for the District's portion of the Embry-Riddle contract which previously had been appropriated as a line item in the CHOICE Department – Center 9830 operating budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2012-2013

MIS 3176

COST CENTER NAME: CHOICE

CENTER NUMBER: 9830

PROJECT NAME: CHOICE Schools - District

PROJECT NUMBER: 3008

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE District is contributing funds towards the Embry-Riddle Contract for aerospace/aviation classes at Choctawhatchee and Crestview High Schools. Contribution is equivalent to the average salary of a Specialist.	5300	VOCATIONAL AND TECHNICAL	\$ 120,000	\$ (33,200)	\$ 86,800
Sub-Total (Page 1 Only)				\$ 120,000	\$ (33,200)	\$ 86,800
GRAND TOTAL				<u>\$ 120,000</u>	<u>\$ (33,200)</u>	<u>\$ 86,800</u>