

**School District of Okaloosa County**  
**Proposed Preliminary and Tentative Budget**  
**Discretionary Project Carryover by School**  
**Fiscal Year 2011-2012 Compared to Fiscal Year 2012-2013**  
**July 30, 2012**

<b>SCHOOL NUMBER</b>	<b>SCHOOL</b>	<b>DISCRETIONARY CARRYOVER 2011-2012</b>	<b>DISCRETIONARY CARRYOVER 2012-2013</b>	<b>INCREASE/ (DECREASE)</b>
0031	Edwins Elementary	\$ 56,293.30	\$ 247,992.30	\$ 191,699.00
0041	Baker School	43,150.60	137,446.14	94,295.54
0051	Bob Sikes Elementary	235,211.41	371,483.40	136,271.99
0082	Meigs Middle	4,092.80	80,975.53	76,882.73
0092	Shoal River Middle (Formerly Richbourg Middle)	13,594.82	139,671.30	126,076.48
0121	Ruckel Middle	188,874.82	128,329.90	(60,544.92)
0131	Destin Elementary	37,570.09	308,163.61	270,593.52
0151	Edge Elementary	17,531.55	26,196.38	8,664.83
0161	Eglin Elementary	43,843.53	137,991.01	94,147.48
0201	Laurel Hill School	101,440.47	249,230.37	147,789.90
0211	Niceville High	57,880.56	227,223.30	169,342.74
0222	Northwood Elementary	85,036.57	156,618.85	71,582.28
0241	Silver Sands School	462,421.33	213,532.15	(248,889.18)
0251	Riverside Elementary (Formerly Southside Elementary)	258,299.18	307,347.48	49,048.30
0261	Valparaiso Elementary (Closed 6/30/10)	-	-	-
0271	Pryor Middle	235,577.01	221,636.32	(13,940.69)
0281	Wright Elementary	323,041.82	170,394.25	(152,647.57)
0431	Shalimar Elementary	229,761.37	176,354.37	(53,407.00)
0541	Elliott Point Elementary	28,077.63	130,824.94	102,747.31
0561	Mary Esther Elementary	223,350.52	92,101.12	(131,249.40)
0571	Plew Elementary	273,026.62	173,758.98	(99,267.64)
0581	Choctawhatchee High	29,545.51	141,571.32	112,025.81
0601	Crestview High	37,229.55	67,213.84	29,984.29
0609	North High School (Opened 7/1/10; Closed & Merged w/0601)	44,438.47	-	(44,438.47)
0621	Kenwood Elementary	310,616.13	76,307.22	(234,308.91)
0631	Florosa Elementary	243,414.69	171,920.68	(71,494.01)
0641	Fort Walton Beach High	58,886.33	181,406.83	122,520.50
0651	Bruner Middle	138,538.07	66,011.03	(72,527.04)
0671	Lewis K-8 (Formerly Lewis Middle)	8,934.92	124,952.44	116,017.52
0681	Longwood Elementary	170,848.15	204,715.09	33,866.94
0701	CHOICE High & Techn. Cntr. (Formerly OATC)	108,239.27	73,504.18	(34,735.09)
0709	The New High School - South (Opened 7/1/10; Closed & Merged w/0701)	5,912.10	-	(5,912.10)
0731	Walker Elementary	55,152.57	81,861.90	26,709.33
0741	Bluewater Elementary	135,856.17	101,181.62	(34,674.55)
0751	Antioch Elementary	233,967.57	225,592.15	(8,375.42)
0761	Davidson Middle	436,205.20	497,976.25	61,771.05
0771	Destin Middle	202,311.59	244,402.42	42,090.83
0801	Richbourg School (Formerly Silver Sands - North)	147,402.62	201,256.09	53,853.47
0811	Southside Center	119,946.11	203,860.37	83,914.26
9810	Gulf Coast Youth Academy	23,527.69	65,586.33	42,058.64
9811	Okaloosa Youth Development Center	23,378.20	48,045.82	24,667.62
9812	Okaloosa Youth Academy	85,278.90	69,513.49	(15,765.41)
9813	Okaloosa Regional Detention Center	23,698.97	40,132.02	16,433.05
9814	Adolescent Substance Abuse Program	34,660.89	56,227.45	21,566.56
9817	Milton Girls Juvenile Residential Facility	81,442.54	67,967.67	(13,474.87)
9818	Northwest Florida Ballet Academie	-	-	-
9819	Teaching Adjudicated Youth	140,024.05	74,135.35	(65,888.70)
<b>Total</b>		<b>\$ 5,817,532.26</b>	<b>\$ 6,782,613.26</b>	<b>\$ 965,081.00</b>

Note:

- Okaloosa Blended School was closed as of July 1, 2012. Carryover funds in the amount of \$64,779.38 were transferred to Fund Balance - Unappropriated.