

**OKALOOSA COUNTY SCHOOL DISTRICT  
COMPARISON OF MILLAGE  
AND GROSS TAXABLE VALUE OF PROPERTY  
FISCAL YEAR 2012-2013**

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	<u>DIFFERENCE</u>
<b>REQUIRED:</b>			
REQUIRED LOCAL EFFORT	5.511	5.218	(0.293)
PRIOR PERIOD FUNDING ADJUSTMENT	0.010	0.010	0.000
<b>TOTAL REQUIRED</b>	<u>5.521</u>	<u>5.228</u>	<u>(0.293)</u>
<b>DISCRETIONARY:</b>			
DISCRETIONARY LOCAL	0.7480	0.7480	-
ADDITIONAL DISCRETIONARY	-	-	-
CAPITAL IMPROVEMENT TAX	1.5000	1.5000	-
<b>TOTAL DISCRETIONARY</b>	<u>2.248</u>	<u>2.248</u>	<u>0.000</u>
<b>TOTAL PROPOSED MILLAGE</b>	<u>7.769</u>	<u>7.476</u>	<u>(0.293)</u>

**CHANGE IN GROSS TAXABLE VALUE OF PROPERTY**

	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	<u>DIFFERENCE</u>
<b>GROSS TAXABLE VALUE FOR OPERATING PURPOSES</b>	\$14,823,451,571	\$14,570,142,514	(\$253,309,057)