



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2012-2013

Appropriations Comparison						
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total	
100 / 200	Salaries & Benefits	\$ 3,817,496.11	\$ 3,384,480.86	\$ 3,342,294.68	30.4%	
300	Purchased Services	4,743,967.38	5,559,185.62	4,718,372.49	42.9%	
400	Energy Services	313,547.07	104,716.65	151,432.00	1.4%	
500	Materials & Supplies	596,086.92	643,575.69	132,393.37	1.2%	
600	Capital Outlay	275,911.21	148,267.72	107,910.26	1.0%	
700	Other Expenses	355,830.09	407,454.83	353,889.81	3.2%	
900	Transfers / Reserves	-	-	-	0.0%	
Total Appropriations		10,102,838.78	10,247,681.37	8,806,292.61	80.1%	
Estimated Fund Balance June 30		591,655.35	998,023.37	2,184,408.11	19.9%	
Total Food Service Fund		\$ 10,694,494.13	\$ 11,245,704.74	\$ 10,990,700.72	100.0%	