



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2012-2013

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 10,693.79	\$ 75,465.80	\$ 173,533.78	13.4%
300	Purchased Services	113,240.17	201,972.58	488,053.12	37.7%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	235.17	1,626.06	17,844.22	1.4%
600	Capital Outlay	628,898.10	467,880.07	424,148.41	32.8%
700	Other Expenses	15,224.74	24,589.36	191,120.18	14.8%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		768,291.97	771,533.87	1,294,699.71	100.0%
Estimated Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund - Race to the Top		\$ 768,291.97	\$ 771,533.87	\$ 1,294,699.71	100.0%