



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Education Jobs Fund
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2012-2013

Appropriations Comparison						
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total	
100 / 200	Salaries & Benefits	\$ 5,822,833.00	\$ 86,049.00	\$ -	0.0%	
300	Purchased Services	-	-	-	0.0%	
400	Energy Services	-	-	-	0.0%	
500	Materials & Supplies	-	-	-	0.0%	
600	Capital Outlay	-	-	-	0.0%	
700	Other Expenses	-	-	-	0.0%	
900	Transfers / Reserves	-	-	-	0.0%	
Total Appropriations		5,822,833.00	86,049.00	-	0.0%	
Estimated Fund Balance June 30		-	-	-	0.0%	
Total Other Special Revenue Fund - Education Jobs		\$ 5,822,833.00	\$ 86,049.00	\$ -	0.0%	