



School District of Okaloosa County
District Summary Budget
Other Special Revenue - ARRA (Stabilization, Targeted & Workforce)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2012-2013

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 12,523,174.21	\$ -	\$ -	0.0%
300	Purchased Services	311,999.13	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	284,220.58	-	-	0.0%
600	Capital Outlay	480,239.25	-	-	0.0%
700	Other Expenses	629,683.83	-	-	0.0%
900	Transfers / Reserves	-	-	-	0.0%
	Total Appropriations	14,229,317.00	-	-	0.0%
	Estimated Fund Balance June 30	-	-	-	0.0%
	Total Other Special Revenue Fund - ARRA	\$ 14,229,317.00	\$ -	\$ -	0.0%