



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - ARRA (Stabilization, Targeted & Workforce)*  
**Estimated Revenue Comparison**  
**Fiscal Year 2012-2013**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2010-2011 Actual Revenue	FY 2011-2012 Actual Revenue	FY 2012-2013 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Direct</b>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
<b>Federal Sources</b>					
3201	Vocational Education Acts	-	-	-	-
3211	ARRA - Stabilization - Workforce	147,644.00	-	-	-
3213	ARRA - Stabilization - K-12	9,145,931.00	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	-	-	-	-
3231	Individuals with Disabilities Education Act	3,076,907.22	-	-	-
3241	Title I	1,810,939.58	-	-	-
3251	Adult General Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	47,895.20	-	-	-
	Federal Through State Sources	14,229,317.00	-	-	-
<b>Local Sources</b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	14,229,317.00	-	-	-
<b>Estimated Fund Balance July 1</b>					
		-	-	-	-
	Total Other Special Revenue Fund - ARRA	\$ 14,229,317.00	\$ -	\$ -	\$ -