



School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2012-2013

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 10,200,933.11	\$ 11,035,951.04	\$ 10,923,358.68	57.5%
300	Purchased Services	1,282,268.52	1,142,377.66	1,231,601.46	6.5%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	472,684.41	577,535.50	4,531,805.08	23.9%
600	Capital Outlay	713,578.62	847,946.86	1,103,653.50	5.8%
700	Other Expenses	1,356,985.22	1,487,503.34	1,211,739.15	6.4%
900	Transfers / Reserves	-	-	-	0.0%
	Total Appropriations	14,026,449.88	15,091,314.40	19,002,157.87	100.0%
	Estimated Fund Balance June 30	-	-	-	0.0%
	Total Other Special Revenue Fund	\$ 14,026,449.88	\$ 15,091,314.40	\$ 19,002,157.87	100.0%