



**School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Revenue Comparison
Fiscal Year 2012-2013**

Revenue Comparison					
Object Group Number	Object Group Name	FY 2010-2011 Actual Revenue	FY 2011-2012 Actual Revenue	FY 2012-2013 Estimated Revenue	\$ Increase (Decrease)
<u>Federal Direct</u>					
3199	Miscellaneous Federal Direct	\$ 805,250.69	\$ 1,211,697.06	\$ 899,072.56	\$ (312,624.50)
	Federal Direct Sources	<u>805,250.69</u>	<u>1,211,697.06</u>	<u>899,072.56</u>	<u>(312,624.50)</u>
<u>Federal Through State Sources</u>					
3201	Vocational Education Acts	352,522.53	223,759.78	241,820.60	18,060.82
3211	ARRA - Stabilization - Workforce	-	-	-	-
3213	ARRA - Stabilization - K-12	-	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	-	-	-	-
3231	Individuals with Disabilities Education Act	5,975,942.47	6,948,613.00	7,908,330.61	959,717.61
3241	Title I	5,280,315.57	5,318,358.09	7,162,174.00	1,843,815.91
3251	Adult General Education	92,100.17	91,647.40	76,004.61	(15,642.79)
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	73,004.03	76,379.93	31,794.22	(44,585.71)
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	1,116,853.93	1,068,028.05	2,666,304.53	1,598,276.48
3280	Drug Free Schools	24,742.23	-	-	-
3299	Miscellaneous Federal Through State	302,218.26	152,831.09	16,656.74	(136,174.35)
	Federal Through State Sources	<u>13,217,699.19</u>	<u>13,879,617.34</u>	<u>18,103,085.31</u>	<u>4,223,467.97</u>
<u>Local Sources</u>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	3,500.00	-	-	-
	Local Sources	<u>3,500.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Revenue	<u>14,026,449.88</u>	<u>15,091,314.40</u>	<u>19,002,157.87</u>	<u>3,910,843.47</u>
<u>Estimated Fund Balance July 1</u>					
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Other Special Revenue Fund	<u>\$ 14,026,449.88</u>	<u>\$ 15,091,314.40</u>	<u>\$ 19,002,157.87</u>	<u>\$ 3,910,843.47</u>