



**School District of Okaloosa County**  
**District Summary Budget**  
**Capital Projects Funds**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2012-2013**

<b>Appropriations Comparison</b>					
Object Group Number	Object Group Name	FY 2010-2011 Actual Expenditures	FY 2011-2012 Actual Expenditures	FY 2012-2013 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	17,448,700.55	9,901,211.73	9,817,900.79	31.6%
700	Other Expenses	2,064.37	428.03	-	0.0%
900	Transfers / Reserves	19,694,079.68	19,309,356.79	-	0.0%
	<b>Total Appropriations</b>	<b>37,144,844.60</b>	<b>29,210,996.55</b>	<b>9,817,900.79</b>	<b>31.6%</b>
	<b><u>Estimated Fund Balance June 30</u></b>	<b><u>15,396,339.06</u></b>	<b><u>9,950,348.84</u></b>	<b><u>21,224,513.05</u></b>	<b><u>68.4%</u></b>
	<b>Total Capital Project Funds</b>	<b><u>\$ 52,541,183.66</u></b>	<b><u>\$ 39,161,345.39</u></b>	<b><u>\$ 31,042,413.84</u></b>	<b><u>100.0%</u></b>